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**RECREATION DEPARTMENT**  
**CITY AND COUNTY OF SAN FRANCISCO**



**ANNUAL FINANCIAL REPORT**



**JULY 1, 1942**  
**TO**  
**JUNE 30, 1943**

796

8a52a

1942/1945

720200

DOCUMENTE

CITY AND COUNTY OF SAN FRANCISCO

SAN FRANCISCO  
RECREATION COMMISSION  
370 CITY HALL

May 1, 1944


Subject: ANNUAL FINANCIAL  
REPORT  
1942-1943

Recreation Commission  
Attention Miss Josephine D. Randall,  
Superintendent

Dear Miss Randall:

Herewith is submitted the Annual Financial Report  
of the operations of the San Francisco Recreation De-  
partment for the fiscal year ending June 30, 1943.

Respectfully submitted,

  
J. S. Jordan  
Business Manager

JJJ:LK  
Encl.

JUL 11 1901

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CITY COMMISSIONER  
OFFICE

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SAN FRANCISCO RECREATION COMMISSION

--:oOo:--

ANNUAL FINANCIAL REPORT

1942 - 1943









## C O N T E N T S

<u>DESCRIPTION</u>	<u>SCHEDULE NO.</u>
Statement of Receipts, Disbursements and Balances. . . . .	1
Statement of Revenue, Five-Year Comparison. . .	2
Summary of Expenditures by Expense Classification. . . . .	3
Camp Mather Operating and Revenue Statement . .	4
Recreation Department Operating and Revenue Statement . . . . .	5
Summary of Operating and Capital Expenditures, Including Per Capita Cost, Attendance, Number of Recreation Personnel and Units . . . . .	6
Operating and Maintenance Expenditures for Playgrounds and Centers, Schoolyards, Gymnasiums, Special Activities, Pools and New Playground Sites. . . . .	7
Attendance, Per Capita Costs and Net Operating Costs of Recreation Department Units. . . . .	8
Summary of Indirect Expense Accounts. . . . .	9
Detail of Indirect Expense Accounts . . . . .	10



November 30, 1943

Schedule 1

SAN FRANCISCO RECREATION DEPARTMENT  
STATEMENT OF RECEIPTS, DISBURSEMENTS & RESERVES FOR  
1942 - 1943

RECEIPTS

Tax Appropriation 1942-1943.....\$633,495.00

DEPARTMENT REVENUE

Camp Mather.....	\$29,069.14	
Swimming Pools.....	1,430.35	
Property Rentals.....	15,296.35	
Miscellaneous.....	1,283.81	47,079.65
Land Purchase Funds brought forward from 1941-1942.....	28,374.90	
Brought Forward from 1941-1942 Bldg. & Improvement Fund	49,030.39	
" " " " " General City Land Purchase Fund.....	22,500.00	
Transferred from City Planning Commission.....	5,000.00	
Central Warehouse Store Balance 7-1-42.....	18,393.22	
Shop Inventory June 30, 1942.....	825.51	
		\$804,698.67

DISBURSEMENTS & RESERVES

DISBURSEMENTS

Operating and Maintenance Expense

S. F. Department Units.....	\$571,872.47	
Camp Mather.....	44,662.95	\$616,535.42
Now operating - North Beach -		
Delinquent Taxes Paid.....		1,318.43

Capital Expenditures

Land.....	\$22,417.30	
Buildings & Improvements.....	2,291.15	
Equipment.....	4,623.47	29,331.92

TOTAL DISBURSEMENTS \$647,185.77

RESERVES AND UNEXPENDED BALANCES

Land Purchase Funds Available 1943-1944....	28,462.60
Buildings & Improvement Funds Available 1943-1944.....	88,028.62
Unexpended Balances carried as Reserve for Adjustments or Transferred to Cash Reserve Fund (see attached schedule)....	26,397.23
Central Warehouse Store Balance 6-30-43...	13,664.28
Shop, Paint & Lumber Inventory 6-30-43....	960.17

TOTAL RESERVES AND UNEXPENDED BALANCES..... 157,512.90  
\$804,698.67





November 30, 1943

SUPPORTING SCHEDULE FOR SAN FRANCISCO  
RECREATION DEPARTMENT, LISTING DETAIL  
OF UNEXPENDED FUNDS

Schedule 1A

AMOUNT OF REVENUE LESS THAN BUDGET ALLOCATION.....	DR.	\$26,070.35
UNEXPENDED DEPARTMENT FUNDS IN THOSE APPROPRIATIONS WHERE ALL ENCUMBRANCES HAD BEEN LIQUIDATED.....		36,779.65
UNEXPENDED CAMP MATHER FUNDS IN THOSE APPROPRIATIONS WHERE ALL ENCUMBRANCES HAD BEEN LIQUIDATED.....		14,753.95
UNENCUMBERED BALANCES LEFT IN APPROPRIATIONS UNTIL ALL ENCUMBRANCES ARE LIQUIDATED:		
Appropriation 213.200.00	\$318.46	
213.300.00	265.56	
213.400.00	32.03	
213.200.01	212.64	
213.300.01	185.30	
213.350.01	<u>Dr-186.10</u>	
TOTAL UNENCUMBERED BALANCES LEFT IN APPROPRIATIONS		827.89
TOTAL UNEXPENDED FUNDS		<u>26,291.14</u>
#1941-1942 Warrant Adjustments of Central Warehouse		358.67
#1942-1943 Warrant Adjustments of Central Warehouse	Dr-	252.58
		<u>26,397.23</u>

# Necessary to list warrant adjustments after end of fiscal year in the schedule so as not to confuse with Store Balance as reported in the Inventory Reconciliation Report.

o The unexpended funds will be lost to the Department as such balances are transferred to the Cash Reserve Fund as provided by the Charter.





## FIVE YEAR COMPARATIVE REPORT OF RECREATION DEPARTMENT REVENUE

Schedule 2	JUNE 30, 1943				
	1938-1939	1939-1940	1940-1941	1941-1942	1942-1943
Camp Mather	\$47,319.54	\$50,481.35	\$47,000.00	\$45,896.34	\$29,069.14
Property Rentals	6,932.60	9,771.89	12,529.64	13,534.00	15,296.35
Swimming	1,386.55	1,181.95	658.40	2,233.95	1,430.35
Stern Grove	512.83	440.75	461.75	274.10	261.25
Grove Concerts		35.79	89.48	88.10	80.40
Grove Bowling Green	37.50	21.00			
Adult Baseball	136.90	127.65	116.75	56.05	13.65
Adult Basketball	548.90	61.45	47.61	29.58	1.90
Adult Badminton	140.75	189.75			
Crocker-Amazon Soccer Field		414.59	599.00	426.18	529.01
Telephone	18.35	17.35	21.86	33.30	45.65
Glass Replacement	32.21	31.70	43.36	40.39	147.66
Sales of Buildings			435.00		
Property Damage		52.00	28.25	23.55	183.00
P.G. & E. Gas Refund		624.85			
Miscellaneous	9.12	151.07			21.29
	<u>\$56,585.25</u>	<u>\$63,603.14</u>	<u>\$62,031.10</u>	<u>\$62,635.64</u>	<u>\$47,079.65</u>

o Camp Revenue amounting to \$1,961.60 was received during 1940-1941 and transferred to 1941-1942 fiscal year.

\* Camp Revenue in the amount of \$15,144.85 was received in 1942-1943 and transferred into the 1943-1944 fiscal year. This new procedure is to apply revenue received to the period actually earned.



## Schedule 3

SUMMARY OF EXPENDITURES BY EXPENSE CLASSIFICATION<sup>o</sup>  
1941 - 1942 and 1942 - 1943

<u>EXPENSE</u>	<u>1941-1942</u> <u>TOTAL</u>	<u>1942-1943</u> <u>TOTAL</u>
Salaries - Supervision.....	\$257,593.02	\$252,321.07
Salaries - Maintenance.....	166,026.38	155,631.88
Carfare & Misc. Travel Expense.....	1,435.26	939.64
Auto Allowance & Mileage.....	5,708.52	4,508.16
Repairs & Replacements:-		
Grounds.....	4,540.14	6,490.95
Buildings.....	16,572.96	18,036.58
Other Structures.....	8,619.56	7,706.10
Play Apparatus.....	3,537.60	2,188.26
Equipment.....	11,174.85	13,102.72
Gas & Electricity.....	10,685.50	5,861.50
Telephone.....	2,430.19	2,322.33
Cleaning & Laundry Service.....	1,695.74	1,880.21
Recreation Supplies.....	19,028.47	20,183.65
Maintenance Supplies.....	11,866.99	14,561.44
Rent.....	16,061.00	18,691.57
Stationery & Stamps - Administration....	7,650.50	5,641.64
Miscellaneous.....	6,747.21	6,037.46
Compensation & Medical.....	2,038.00	2,253.44
Retirement.....	13,579.58	14,518.68
Vacation Costs.....	13,416.82	11,549.98
Sick Leave & Misc. Leaves With Pay.....	8,024.70	11,768.45
TOTAL EXPENDITURES	\$588,432.99	\$576,195.71
LESS REVENUES	<u>16,739.30</u>	<u>17,965.01</u>
NET EXPENDITURES	<u>\$571,693.69</u>	<u>\$558,230.70</u>

<sup>o</sup> See Schedule #4 for Camp Mather





CAMP MATHER OPERATION & REVENUE STATEMENT  
1941 - 1942 and 1942 - 1943

<u>DIRECT EXPENSE</u>	<u>1941-1942</u> <u>TOTAL</u>	<u>1942-1943</u> <u>TOTAL</u>
Salaries - Operation	\$14,875.63	\$12,015.10
Salaries - Maintenance	3,627.56	4,544.99
Miscellaneous Travel Expense	611.25	527.81
Freight & Drayage	63.05	124.70
Auto Allowance & Mileage	56.70	125.04
Auto & Truck Costs	769.79	467.21
Repairs & Replacements - Building	3,827.19	1,077.97
"      "      "      - Other Structures		249.34
"      "      "      - Equipment	623.98	340.08
Heat, Light & Power	1,840.02	1,299.01
Telephone	355.87	371.86
Postage, Stationery & Office Supplies	47.27	96.33
Cleaning & Laundry Service	1,012.35	1,074.47
Dining Room & Household Supplies	1,125.02	490.88
Foodstuffs	17,378.80	15,566.02
Merchandise for Resale	769.09	532.59
Medical Supplies	190.59	128.59
Recreation Supplies	335.39	195.06
Maintenance Supplies	372.77	173.34
Miscellaneous (& Stationery & Off. Supplies)	597.01	129.59
Compensation and Medical	225.75	446.17
Retirement	463.71	406.86
<u>TOTAL DIRECT EXPENSE</u>	<u>\$49,168.79</u>	<u>\$40,339.71</u>
<u>INDIRECT EXPENSE - General Operation</u>	<u>5,384.00</u>	<u>4,323.24</u>
<u>TOTAL OPERATING COSTS</u>	<u>\$54,552.79</u>	<u>\$44,662.95</u>
<u>LESS REVENUES</u>	<u>45,896.34</u>	<u>29,069.14</u>
<u>NET COST OF OPERATION</u>	<u>\$ 8,656.45</u>	<u>\$15,593.81</u>
IMPROVEMENTS TO SEWAGE DISPOSAL PLANT	\$ 4,950.00	-0-
EQUIPMENT	350.20	801.50
TOTAL ATTENDANCE	21,893 -	16,785 -
PER CAPITA OPERATING COSTS (NET)	\$ .39539	\$ .929
 TOTAL DAILY OPERATING COSTS	 \$2.49	 \$2.66

STATE OF NEW YORK  
IN SENATE  
January 11, 1911

REPORTS	COMMISSIONERS	REPORTS
1. Report of the	Commissioner of	the State of New York
2. Report of the	Commissioner of	the State of New York
3. Report of the	Commissioner of	the State of New York
4. Report of the	Commissioner of	the State of New York
5. Report of the	Commissioner of	the State of New York
6. Report of the	Commissioner of	the State of New York
7. Report of the	Commissioner of	the State of New York
8. Report of the	Commissioner of	the State of New York
9. Report of the	Commissioner of	the State of New York
10. Report of the	Commissioner of	the State of New York
11. Report of the	Commissioner of	the State of New York
12. Report of the	Commissioner of	the State of New York
13. Report of the	Commissioner of	the State of New York
14. Report of the	Commissioner of	the State of New York
15. Report of the	Commissioner of	the State of New York
16. Report of the	Commissioner of	the State of New York
17. Report of the	Commissioner of	the State of New York
18. Report of the	Commissioner of	the State of New York

RECREATION DEPARTMENT OPERATION & REVENUE STATEMENT\*  
1941-1942 and 1942-1943

<u>DIRECT EXPENSE</u>	<u>1941-1942</u> <u>TOTAL</u>	<u>1942-1943</u> <u>TOTAL</u>
Salaries - Supervision	\$193,978.37	\$187,414.68
Salaries - Maintenance	127,161.34	114,426.02
Miscellaneous & Travel Expense	608.19	738.58
Auto Allowance	1,254.25	872.58
Repairs & Replacements:-		
Grounds	4,533.65	6,490.95
Buildings	15,635.33	16,341.18
Other Structures	8,582.61	7,453.57
Play Apparatus	3,482.54	2,009.01
Equipment	7,417.91	8,733.26
Gas & Electricity	10,031.92	5,193.20
Telephone	1,412.51	1,509.13
Cleaning & Laundry Service	1,545.14	1,758.90
Recreation Supplies	16,481.55	17,909.91
Maintenance Supplies	9,054.59	10,981.03
Rent	14,711.00	17,622.84
Miscellaneous	2,013.77	3,418.12
<u>TOTAL DIRECT EXPENSE</u>	<u>\$417,904.67</u>	<u>\$402,872.96</u>
<u>INDIRECT EXPENSE</u>		
General Operation	120,762.12	104,457.28
General Maintenance	44,302.26	-
Special Activities	-	64,514.75
<u>TOTAL OPERATING COSTS</u>	<u>\$582,969.05</u>	<u>\$571,844.93</u>
<u>LESS REVENUES</u>	<u>16,659.36</u>	<u>17,937.53</u>
<u>NET COST OF OPERATION</u>	<u>\$566,309.69</u>	<u>\$553,907.46</u>
TOTAL ATTENDANCE	5,138,790	3,842,244
PER CAPITA OPERATING COSTS	\$ .1102	.1442

\* See Schedule #4 for Camp Mather  
 NON-OPERATING

\*\* NORTH BEACH - DELINQUENT TAXES PAID 1942-1943 - \$1,318.43  
 NOT INCLUDED IN ABOVE





RECREATION DEPARTMENT NET OPERATING  
AND CAPITAL EXPENDITURE SUMMARY  
(Including Per Capita Cost, Attendance,  
Number of Playgrounds, etc.)  
1942-1943

		CAPITAL EXPENDITURES				Net Op-	Attend	Per Cap.
	<u>No.</u>	<u>Land</u>	<u>Bldgs. &amp; Impvmts.</u>	<u>Equip- ment</u>	<u>Total</u>	<u>erating Expense</u>	<u>ance</u>	<u>Operating Expense</u>
Playgrounds & Centers	49		1,272.38	1,561.26	2,833.64	414,758.43	2,719.991	.1525
School Playgrounds	30					41,825.68	532,704	.0785
Vacation Schoolyards	38					12,397.29	132,471	.0936
Gymnasiums	14					18,854.37	164,799	.1144
Special Activities	14					52,067.78	200,580	.2595
Swimming Pools	3			69.53	69.53	26,235.45	91,699	.2861
Camp Mather	1			801.50	801.50	15,593.81	16,785	.929
New Playground Sites	7	22,417.30	1,018.77		23,436.07	-12,231.54CR	-	.
Indirect Operating Acct.				2,191.18	2,191.18	-	-	-
GRAND TOTAL	156	22,417.30	2,291.15	4,623.47	29,331.92	569,501.27	3,859,029	.1476

\*North Beach Delinquent Taxes Paid 1942-1943 (not included in above) - \$1,318.43

# Section 1 General

The following information is being furnished for your information and guidance.

Item	Description	Quantity	Unit	Value	Total
1	Item 1	100	Each	\$1.00	\$100.00
2	Item 2	50	Each	\$2.00	\$100.00
3	Item 3	25	Each	\$4.00	\$100.00
4	Item 4	10	Each	\$10.00	\$100.00
5	Item 5	5	Each	\$20.00	\$100.00
6	Item 6	2	Each	\$50.00	\$100.00
7	Item 7	1	Each	\$100.00	\$100.00
8	Item 8	1	Each	\$100.00	\$100.00
9	Item 9	1	Each	\$100.00	\$100.00
10	Item 10	1	Each	\$100.00	\$100.00
11	Item 11	1	Each	\$100.00	\$100.00
12	Item 12	1	Each	\$100.00	\$100.00
13	Item 13	1	Each	\$100.00	\$100.00
14	Item 14	1	Each	\$100.00	\$100.00
15	Item 15	1	Each	\$100.00	\$100.00
16	Item 16	1	Each	\$100.00	\$100.00
17	Item 17	1	Each	\$100.00	\$100.00
18	Item 18	1	Each	\$100.00	\$100.00
19	Item 19	1	Each	\$100.00	\$100.00
20	Item 20	1	Each	\$100.00	\$100.00
21	Item 21	1	Each	\$100.00	\$100.00
22	Item 22	1	Each	\$100.00	\$100.00
23	Item 23	1	Each	\$100.00	\$100.00
24	Item 24	1	Each	\$100.00	\$100.00
25	Item 25	1	Each	\$100.00	\$100.00
26	Item 26	1	Each	\$100.00	\$100.00
27	Item 27	1	Each	\$100.00	\$100.00
28	Item 28	1	Each	\$100.00	\$100.00
29	Item 29	1	Each	\$100.00	\$100.00
30	Item 30	1	Each	\$100.00	\$100.00
31	Item 31	1	Each	\$100.00	\$100.00
32	Item 32	1	Each	\$100.00	\$100.00
33	Item 33	1	Each	\$100.00	\$100.00
34	Item 34	1	Each	\$100.00	\$100.00
35	Item 35	1	Each	\$100.00	\$100.00
36	Item 36	1	Each	\$100.00	\$100.00
37	Item 37	1	Each	\$100.00	\$100.00
38	Item 38	1	Each	\$100.00	\$100.00
39	Item 39	1	Each	\$100.00	\$100.00
40	Item 40	1	Each	\$100.00	\$100.00
41	Item 41	1	Each	\$100.00	\$100.00
42	Item 42	1	Each	\$100.00	\$100.00
43	Item 43	1	Each	\$100.00	\$100.00
44	Item 44	1	Each	\$100.00	\$100.00
45	Item 45	1	Each	\$100.00	\$100.00
46	Item 46	1	Each	\$100.00	\$100.00
47	Item 47	1	Each	\$100.00	\$100.00
48	Item 48	1	Each	\$100.00	\$100.00
49	Item 49	1	Each	\$100.00	\$100.00
50	Item 50	1	Each	\$100.00	\$100.00
51	Item 51	1	Each	\$100.00	\$100.00
52	Item 52	1	Each	\$100.00	\$100.00
53	Item 53	1	Each	\$100.00	\$100.00
54	Item 54	1	Each	\$100.00	\$100.00
55	Item 55	1	Each	\$100.00	\$100.00
56	Item 56	1	Each	\$100.00	\$100.00
57	Item 57	1	Each	\$100.00	\$100.00
58	Item 58	1	Each	\$100.00	\$100.00
59	Item 59	1	Each	\$100.00	\$100.00
60	Item 60	1	Each	\$100.00	\$100.00
61	Item 61	1	Each	\$100.00	\$100.00
62	Item 62	1	Each	\$100.00	\$100.00
63	Item 63	1	Each	\$100.00	\$100.00
64	Item 64	1	Each	\$100.00	\$100.00
65	Item 65	1	Each	\$100.00	\$100.00
66	Item 66	1	Each	\$100.00	\$100.00
67	Item 67	1	Each	\$100.00	\$100.00
68	Item 68	1	Each	\$100.00	\$100.00
69	Item 69	1	Each	\$100.00	\$100.00
70	Item 70	1	Each	\$100.00	\$100.00
71	Item 71	1	Each	\$100.00	\$100.00
72	Item 72	1	Each	\$100.00	\$100.00
73	Item 73	1	Each	\$100.00	\$100.00
74	Item 74	1	Each	\$100.00	\$100.00
75	Item 75	1	Each	\$100.00	\$100.00
76	Item 76	1	Each	\$100.00	\$100.00
77	Item 77	1	Each	\$100.00	\$100.00
78	Item 78	1	Each	\$100.00	\$100.00
79	Item 79	1	Each	\$100.00	\$100.00
80	Item 80	1	Each	\$100.00	\$100.00
81	Item 81	1	Each	\$100.00	\$100.00
82	Item 82	1	Each	\$100.00	\$100.00
83	Item 83	1	Each	\$100.00	\$100.00
84	Item 84	1	Each	\$100.00	\$100.00
85	Item 85	1	Each	\$100.00	\$100.00
86	Item 86	1	Each	\$100.00	\$100.00
87	Item 87	1	Each	\$100.00	\$100.00
88	Item 88	1	Each	\$100.00	\$100.00
89	Item 89	1	Each	\$100.00	\$100.00
90	Item 90	1	Each	\$100.00	\$100.00
91	Item 91	1	Each	\$100.00	\$100.00
92	Item 92	1	Each	\$100.00	\$100.00
93	Item 93	1	Each	\$100.00	\$100.00
94	Item 94	1	Each	\$100.00	\$100.00
95	Item 95	1	Each	\$100.00	\$100.00
96	Item 96	1	Each	\$100.00	\$100.00
97	Item 97	1	Each	\$100.00	\$100.00
98	Item 98	1	Each	\$100.00	\$100.00
99	Item 99	1	Each	\$100.00	\$100.00
100	Item 100	1	Each	\$100.00	\$100.00

The following information is being furnished for your information and guidance.

The following information is being furnished for your information and guidance.

OPERATING AND MAINTENANCE EXPENDITURES  
FOR CENTERS AND PLAYGROUNDS, SCHOOLYARDS, GYMNASIUMS,  
SPECIAL ACTIVITIES, POOLS AND NEW PLAYGROUND SITES

1942-1943  
Schedule 7

COMPAR-  
ISON  
1941-1942  
NET  
OPERATG  
EXPENSE

PLAYGROUNDS & CENTERS:

	SALARIES SUPER- VISION	SALARIES MAIN- TENANCE	SERVICES and REPAIRS	MAINT. & REC. SUPPLIES	TOTAL DIRECT EXPENSE	INDIRECT EXPENSE	REVENUE DEDUCTED	NET OPER. EXP.	
Aptos	\$2,348.12	\$2,079.73	\$1,238.68	\$481.42	\$6,147.95	\$2,663.00		\$8,810.95	\$6,567.38
Argonne	1,426.74	938.53	488.95	351.98	3,206.20	1,424.60		4,630.80	4,571.81
Bay View	1,515.95	1,958.58	225.92	439.60	3,920.05	1,857.98	.10	5,777.93	5,464.78
Bernal	5,651.86	2,037.17	1,073.46	581.22	9,343.71	4,445.64	3.12	13,786.23	13,002.49
Cabrillo	2,822.57	1,026.16	1,058.66	280.16	5,187.75	2,544.78	1.15	7,731.38	7,229.44
Chinese	3,734.43	1,890.42	651.78	466.57	6,743.20	5,237.35	.10	9,980.45	11,517.27
Clement Tennis Courts	660.38	1,054.08	49.42	86.25	1,850.13	849.46	-	2,699.59	3,463.52
Corona	1,059.96	844.38	212.87	205.59	2,322.80	1,064.19	-	3,386.99	4,645.86
Crocker-Amazon	2,848.88	7,430.48	2,075.06	1,137.82	13,492.24	6,421.67	563.87	19,350.04	22,109.65
Crowley, Father	5,187.01	3,746.39	635.50	593.46	10,160.36	5,134.90	12.00	15,283.26	16,136.36
Dolores Horseshoe Courts	793.29	925.15	91.05	50.93	1,860.42	765.36	.65	2,625.15	4,831.77
Douglass	2,345.27	2,649.72	652.30	830.14	6,477.43	2,997.38	.07	9,474.74	8,233.57
Excelsior	2,910.09	1,497.30	632.14	518.96	5,578.49	2,654.88	-	8,233.37	10,652.15
Folsom	1,613.45	1,883.54	339.53	228.51	4,085.03	1,828.36	2.90	5,910.49	7,069.85
Fulton	2,588.55	950.76	723.87	296.43	4,553.61	2,150.22	2.15	6,701.68	6,906.93
Funston	-	1,721.61	472.40	72.57	2,266.58	771.20	-	3,037.78	15,374.01
Gilman	1,263.77	1,897.59	188.83	298.07	3,648.26	1,650.31	.35	5,298.22	4,992.48
Glen Park	4,977.20	4,220.29	2,583.39	908.69	12,689.57	6,458.55	1.50	19,146.42	18,366.79
Hamilton	3,449.01	5,496.34	1,564.51	545.39	8,855.25	4,417.81	-	13,273.06	12,422.00
Hayes Valley - BOYS	2,757.90	1,167.90	2,299.57	300.95	6,526.32	2,968.53	2.50	9,492.35	9,646.88
" - GIRLS	2,156.16	702.18	907.75	303.20	4,069.29	2,188.99	-	6,258.28	5,205.15
Hayward - BOYS	1,515.59	1,848.21	512.64	411.09	4,287.53	1,872.37	.15	6,159.75	10,112.75
" GIRLS	2,922.91	1,910.93	611.41	236.13	5,681.38	2,680.51	-	8,361.89	9,110.67
Jackson	4,093.94	3,302.87	649.33	537.78	6,583.92	4,266.14	-	12,850.06	13,443.61
Julius Kahn	1,917.76	1,688.53	358.37	461.24	4,423.90	2,055.99	-	6,481.89	6,936.46
Francis Scott Key	2,740.40	2,867.11	1,065.24	228.77	6,901.52	3,467.13	-	10,368.65	13,871.06
Levi Strauss	1,059.60	604.19	313.92	121.35	2,099.06	899.09	-	2,998.15	2,692.35
Michelangelo	1,241.86	1,137.35	562.04	257.02	3,198.27	1,529.37	5.00	4,722.84	5,729.55
Mission	3,836.04	1,878.69	943.25	493.37	7,151.35	3,491.50	1.50	10,641.35	13,126.71
Murphy, John P.	1,251.76	921.38	157.78	281.23	2,612.15	1,217.42	-	3,829.57	3,576.75

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COMPARISON  
1941-42

1942 - 1943

	SALARIES SUPER- VISION	SALARIES MAIN- TENANCE	SERVICES and REPAIRS	MAINT. & REC. SUPPLIES	TOTAL DIRECT EXPENSE	INDIRECT EXPENSE	REVENUE DEDUCTIONS	NET OPERATING EXPENSE	NET OPERATING EXPENSE
Navy Point	-	\$ 45.00	-	-	\$ 45.00	\$ 17.65	-	\$ 62.85	-
Noe Valley Tennis Cts.	1,272.16	736.49	171.51	158.75	2,340.91	1,007.67	-	3,348.58	3,479.15
North Beach	3,150.34	1,945.52	916.77	614.28	6,626.91	3,125.47	.14	9,752.24	13,199.36
" Annex	328.44	1,402.62	984.48	75.06	2,790.60	1,308.62	-	4,099.22	6,066.21
Ocean View	2,299.99	2,878.18	1,576.24	539.30	7,293.71	3,361.46	10.00	10,665.17	10,962.68
Portola	4,845.63	3,736.01	2,135.09	1,666.67	12,381.40	5,811.40	8.42	18,184.38	14,155.27
Potrero Hill	1,708.53	2,658.18	1,421.28	368.49	6,156.48	2,630.63	.50	8,786.61	8,620.24
Presidio Heights	1,013.25	1,131.15	312.14	163.59	2,620.13	1,162.68	.05	3,782.76	3,471.03
Richmond	1,319.09	933.74	640.15	287.71	3,180.67	1,577.24	-	4,757.91	5,157.20
Rochambeau	2,754.42	965.64	1,000.82	196.68	4,917.56	2,413.30	1.50	7,329.36	6,531.81
Rolph, Jr., James	3,775.74	1,606.86	795.06	735.05	6,912.71	3,172.70	20.00	10,065.41	13,433.95
Rossi, Angelo J.	2,461.16	3,481.69	458.52	366.58	7,070.95	3,440.07	2.15	10,508.87	11,299.35
Southside Center	-	-	1,691.85	25.28	1,717.13	335.44	-	2,052.57	123.28
Sigmund Stern Grove	1,145.84	10,272.56	5,978.84	916.26	18,313.50	8,654.59	419.07	26,549.02	23,768.23
" Annex	697.53	6,587.14	882.63	1,999.47	10,166.77	4,959.04	-	15,125.81	15,191.35
Sunset	2,441.23	1,962.00	722.41	423.75	5,549.90	2,502.00	3.90	8,071.49	6,332.82
Sunnydale Center	3,237.79	-	26.49	145.62	3,409.90	1,461.63	-	4,871.53	1,588.12
Valencia Gardens	212.00	7.37	28.82	39.43	287.62	115.87	-	403.49	-
Visitation Valley	1,382.45	2,181.64	698.18	329.78	4,592.05	2,076.07	.07	6,668.05	6,182.87
West Portal	1,472.01	945.76	265.01	159.37	2,842.15	1,254.90	-	4,097.05	3,837.92
Wills, Helen	2,555.54	2,009.70	561.05	332.96	5,459.25	2,837.50	-	8,296.75	8,370.27

TOTALS FOR PLAYGROUNDS AND CENTERS \$110,563.59 \$105,746.81 \$44,423.14 \$21,866.97 \$282,600.51 \$133,220.83 \$1,062.91 \$44,758.43 \$438,877.71

SCHOOLYARDS

Argonne	1,011.59	-	3.59	78.11	1,093.29	395.01	1.20	1,487.10	1,254.27
Bryant	985.70	-	-	21.93	1,007.63	392.62	-	1,400.25	1,296.18
Derman	221.25	-	3.74	62.53	307.51	113.95	-	421.46	-
Douglas	1,079.45	-	4.03	102.33	1,185.81	426.05	.70	1,611.16	1,473.04
Edison	992.46	-	13.92	94.35	1,100.73	400.50	2.85	1,498.38	1,399.33

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## COMPARISON

1941-1942

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OPERATING  
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& REC.  
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OPERATING  
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1942-1943

Schedule 7-  
Page 3

	SALARIES SUPER VISION	SALARIES MAIN- TENANCE	SERVICES and REPAIRS	MAINT. & REC. SUPPLIES	TOTAL DIRECT EXPENSE	INDIRECT EXPENSE	REVENUE DEDUCTIONS	NET OPERATING EXPENSE	OPERATING EXPENSE
Everett	\$ 990.39	\$ -	\$ 9.06	\$ 153.86	\$ 1,153.35	\$ 418.01	\$ -	\$ 1,571.34	\$ 1,410.38
Fairmount	414.75	-	.12	59.28	474.15	190.84	-	664.99	-
Farragut	988.35	-	32.62	80.65	1,101.62	393.45	-	1,495.07	1,464.06
Fremont	1,030.52	-	54.79	100.34	1,185.65	454.31	-	1,639.96	1,474.55
Grant	747.43	-	25.39	28.05	800.87	274.65	15.35	1,060.17	1,188.92
Grattan	1,011.96	-	25.91	68.45	1,104.32	397.92	1.30	1,500.94	1,350.31
Jackson	925.51	-	24.93	110.27	1,060.71	375.43	-	1,436.14	1,401.24
Jefferson	1,067.76	-	12.81	129.16	1,209.73	441.35	2.55	1,648.53	1,421.23
Francis Scott Key	754.25	-	6.39	4.92	765.56	292.58	5.66	1,052.48	1,319.22
Lafayette	1,043.10	-	27.86	151.10	1,202.06	458.28	3.72	1,656.62	1,380.04
Laguna Honda	993.76	-	18.96	157.39	1,170.11	438.62	-	1,608.73	1,117.56
Lick, Jr., James	1,021.89	-	14.15	95.66	1,129.70	410.81	-	1,540.51	1,737.10
Manu, Jr., Horace	1,002.37	-	45.45	250.86	1,298.68	486.46	2.80	1,782.34	1,484.76
Marina Jr. High	1,254.48	-	59.66	119.61	1,435.75	519.25	12.64	1,940.36	1,829.16
McKinley	978.76	-	-	92.05	1,070.81	382.91	-	1,453.72	1,287.38
Muir, John	1,020.77	-	53.26	120.95	1,194.98	421.18	4.00	1,612.16	1,540.49
Pacific Heights	949.13	-	17.90	30.65	997.66	355.36	2.00	1,351.02	1,328.45
Parker, Jean	1,253.85	-	49.55	146.27	1,429.67	499.46	5.30	1,923.83	1,581.25
Redding Jr. High	1,053.43	-	-	75.65	1,129.08	189.57	-	1,318.65	1,421.89
Scott, Winfield	1,012.51	-	6.35	138.15	1,198.09	433.39	-	1,631.48	1,421.51
Steger, Commodore	1,675.16	-	19.10	81.55	1,793.16	429.42	8.40	1,814.18	1,380.25
Stetson, Commodore	1,003.51	-	7.49	145.02	1,167.15	309.65	5.10	1,590.69	1,009.61
Sutro	141.75	-	18.62	-	1,141.75	423.54	-	1,590.69	1,376.53
Weill, Raphael	1,008.58	-	16.41	183.68	1,208.67	37.77	-	1,179.52	1,457.86
TOTAL FOR SCHOOL YEAR 27, 073.81	\$ -	\$ -	\$ 570.25	\$ 3,042.28	\$ 30,683.34	\$ 11,212.91	\$ 73.57	\$ 41,825.68	\$ 38,668.32

## GYMNASTICS

Aptos	964.71	-	-	-	964.71	405.05	-	1,369.74	1,210.37
Denman	965.68	-	-	43.50	1,009.18	380.82	-	1,390.00	1,315.53
Everett - BOYS	924.74	-	-	38.36	963.10	353.45	-	1,316.55	1,245.35
Everett - GIRLS	604.76	-	-	-	604.76	236.09	-	840.85	1,055.91



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1942-1943

COMPARISON  
1941-1942

SALARIES SUPER-VISION		SALARIES MAINTENANCE		SERVICES and REPAIRS		MAINT. & Rec. SUPPLIES		TOTAL DIRECT EXPENSE		INDIRECT EXPENSE		REVENUE DEDUCTIONS		NET OPERATING EXPENSE		NET OPERATING EXPENSE	
Francisco Girls' High	\$ 857.62	\$ -	\$ -	\$ 10.51	\$ -	\$ 21.44	\$ -	\$ 857.62	\$ 646.80	\$ 329.49	\$ -	\$ -	\$ 1,187.11	\$ 1,043.10			
Lick, Jr., James Lowell	1,194.37	-	-	-	-	44.58	-	1,238.95	646.80	235.33	-	-	882.13	1,074.30			
Wann, Horace (old)	902.58	-	-	-	-	24.72	-	927.30	1,238.95	456.00	-	-	1,694.95	1,423.85			
"	892.15	-	-	-	-	17.52	-	909.67	927.30	347.43	-	-	1,274.73	1,135.72			
Marina Polytechnic	896.31	-	-	-	-	23.96	-	920.27	909.67	349.07	-	-	1,258.74	1,075.70			
Presidio Jr. High	1,188.44	-	-	-	-	19.79	-	1,208.23	920.27	352.65	-	-	1,272.92	904.41			
Roosevelt	1,049.21	-	-	-	-	-	-	1,049.21	1,208.23	438.10	-	-	1,646.33	1,536.75			
	1,117.38	-	-	-	-	-	-	1,117.38	1,049.21	378.61	-	-	1,427.82	1,125.72			
	1,240.34	-	-	-	-	-	-	1,117.38	1,117.38	452.14	-	-	1,569.52	1,212.83			
								1,240.34	1,240.34	462.66	-	-	1,723.00	1,284.90			
TOTAL - GYMNASIUMS	\$ 13,413.14	\$ -	\$ -	\$ 10.51	\$ -	\$ 233.87	\$ -	\$ 13,657.52	\$ 5,196.65	\$ -	\$ -	\$ -	\$ 18,854.37	\$ 16,622.44			
SWIMMING POOLS																	
Crystal Plunge	5,172.72	18.80	12,776.40	1.80	17,969.72	1,960.71	583.35	19,347.08	15,548.17								
Mission Pool	2,759.01	1,141.07	1,230.73	407.83	5,538.61	1,774.44	802.20	6,510.88	5,107.26								
North Beach Pool	-	94.71	134.22	70.98	299.91	77.58	-	377.49	106.52								
TOTAL FOR POOLS	7,931.73	1,254.58	14,141.35	480.61	23,808.27	3,612.73	1,385.55	26,235.45	20,761.95								
SPECIAL ACTIVITIES																	
Athletics	3,598.61	-	321.64	376.83	4,297.08	1,264.53	3.88	5,537.73	5,744.79								
Civilian Defense	-	36.63	600.00	-	636.63	135.41	-	772.04	954.43								
Dancing	652.32	77.06	154.09	5.42	888.89	272.28	-	1,161.17	1,256.65								
Gardening	1,491.86	436.73	335.57	286.56	2,550.72	794.84	.45	3,345.11	3,618.73								
Junior Museum	2,219.68	334.30	471.31	258.26	3,283.55	1,007.80	-	4,291.35	3,925.17								
Music	5,102.25	1,360.29	484.16	308.09	7,254.79	2,419.84	.21	9,674.42	11,462.30								
Glen Park Day Camp	1,524.35	193.12	367.74	42.84	2,128.05	624.66	.04	2,752.67	2,954.77								
Grove Concerts	1,302.82	-	573.42	66.85	1,943.09	582.62	-	2,525.91	2,362.40								
Spring Festival	300.00	1,446.66	923.63	276.32	2,946.61	981.54	80.40	3,847.55	4,872.42								
	171.16	152.67	68.50	36.86	429.19	59.98	-	489.17	331.04								



COMPARISON  
1941-1942

1942-1943

1941-1942  
1942-1943  
1943-1944  
1944-1945

SALARIES SUPER- VISION	SALARIES MAIN- TENANCE	SERVICES and REPAIRS	MAINT. & Rec. SUPPLIES	TOTAL DIRECT EXPENSE	INDIRECT EXPENSE	REVENUE DEDUCTIONS	NET OPERATING EXPENSE	NET OPERATING EXPENSE
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Christmas Pageant	\$ 1,380.24	\$ -	\$ 1,083.93	\$ 86.94	\$ 1,170.87	\$ 248.66	\$ -	\$ 1,419.53	\$ 247.39
Army-Navy Recreation	574.63	2,145.79	3,839.51	613.08	7,978.62	2,949.03	-	10,927.65	3,519.44
Weaving	876.96	40.00	709.78	34.15	1,358.56	344.55	-	1,703.11	-
Visual Recreation	-	262.26	1,375.44	423.74	2,938.40	661.97	-	3,600.37	2,940.85

TOTAL-SPECIAL ACTIVITIES	19,194.86	6,485.51	11,308.72	2,815.94	39,805.05	12,347.71	84.98	52,067.78	44,622.53
VACATION SCHOOLS	9,253.21	-	182.83	422.99	9,859.03	2,568.23	29.97	12,397.29	16,133.76

NEW PLAYGROUND SITES

Bay View Site	-	-	-	-	-	-	1,134.00	1,134.00CR	391.83CR
Eureka Valley	-	-	848.89	-	848.89	161.50	5,017.75	5,007.36CR	4,587.87CR
Grattan	-	-	466.97	-	466.97	86.89	5,554.05	5,000.19CR	5,080.02CR
Upper Noe Valley	-	-	99.53	-	99.53	27.41	2,594.75	2,467.81CR	2,309.41CR
Phelan Beach	-	45.09	-	-	45.09	19.70	-	64.79	164.27
St. Mary's	-	876.46	99.39	19.91	995.76	317.27	-	1,313.03	2,828.04

TOTAL - PLAYGROUND SITES	\$ -	\$ 921.55	\$ 1,514.78	\$ 19.91	\$ 2,456.24	\$ 612.77	\$ 15,500.55	\$ 12,231.54CR	\$ 9,376.82CR
GRAND TOTAL	187,430.36	114,408.45	72,151.58	28,862.57	402,872.96	168,972.03	17,937.53	555,907.46	566,309.69*

\* 1941-1942 Total Includes Some activities which were Not Continued in 1942-1943





1942-1943  
ATTENDANCE, NET OPERATING  
AND PER CAPITA COSTS OF  
RECREATION DEPARTMENT UNITS

<u>PLAYGROUNDS AND CENTERS</u>	<u>Attend- dence</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Aptos	40,622	8,810.95	.2169
Argonne	52,003	4,630.80	.0890
Bay View	25,816	5,777.93	.2238
Bernal	84,098	13,786.23	.1639
Cabrillo	60,625	7,731.38	.1275
Chinese	75,966	9,980.45	.1313
Clement Tennis Courts	21,128	2,699.59	.1277
Corona Heights	18,472	3,386.99	.1833
Crocker-Amazon	78,482	19,350.04	.2465
Crowley, Father	294,174	15,283.26	.0519
Dolores Horseshoe Links	28,720	2,625.15	.0914
Douglass	62,440	9,474.74	.1517
Excelsior	53,561	8,233.37	.1537
Folsom	50,959	5,910.49	.1159
Fulton	46,514	6,701.68	.1440
Funston (occupied by Army)		3,037.78	
Gilman	42,897	5,298.22	.1235
Glen Park	63,764	18,146.42	.3002
Hamilton	107,918	13,273.06	.1229
Hayes Valley - BOYS	38,736	9,492.35	.2450
Hayes Valley - GIRLS	18,932	6,258.28	.3305
Hayward, M.S. - BOYS	49,063	6,159.75	.1255
" " - GIRLS	83,168	8,361.89	.1005
Jackson	66,050	12,850.06	.1945
Julius Kahn	56,513	6,481.89	.1146
Francis Scott Key	28,043	10,368.65	.3697
Levi Strauss	22,241	2,998.15	.1348
Michelangelo	23,434	4,722.84	.2015
Mission	160,268	10,641.35	.0663
Murphy, John P.	17,787	3,829.57	.2153
Navy Point	-	62.85	-
Noe Valley Tennis Courts	20,185	3,348.58	.1658
North Beach	94,504	9,752.24	.1031
North Beach Annex	22,137	4,099.22	.1851
Ocean View	80,875	10,665.17	.1318
Portola	70,448	18,184.38	.2581
Potrero Hill	41,826	8,786.61	.21
Presidio Heights	11,509	3,782.76	.3286
Richmond	40,917	4,757.91	.1162
Rochambeau	74,071	7,329.36	.0989
Rolph, Jr., James	108,552	10,065.41	.0927
Rossi, Angelo J.	69,956	10,508.87	.1502
Southside Center	-	2,052.57	-
Sigmund Stern Grove	55,771	26,549.02	.476
Sigmund Stern Grove Annex	19,441	15,125.81	.7780
Sunset	51,286	8,047.49	.1569
Sunnydale Center	59,145	4,871.53	.0823



		Schedule 8-	
		(Page 2)	
	1942 - 1943	Net	Average
PLAYGROUNDS AND CENTERS (CONT'D)	Attendance	Operating	Per Capita
		Cost	Cost
Valencia Gardens	4,193	403.49	.0962
Visitacion Valley	43,505	6,668.05	.1532
West Portal	24,352	4,097.05	.1682
Wills, Helen	54,923	8,296.75	.151
TOTAL -			
PLAYGROUNDS & CENTERS	2,719,991	414,758.43	.1525

### SCHOOLYARDS

Argonne	19,149	1,487.10	.0776
Bryant	16,111	1,400.25	.0869
Denman	4,562	421.46	.0923
Douglas	17,969	1,611.16	.0896
Edison	13,690	1,498.38	.1094
Everett	18,345	1,571.34	.0856
Fairmount	9,208	664.99	.0722
Farragut	16,035	1,495.07	.0932
Fremont	16,150	1,639.96	.1015
Grant	13,996	1,060.17	.0757
Grattan	17,203	1,500.94	.0872
Jackson	15,620	1,436.14	.0919
Jefferson	19,897	1,648.53	.0828
Key, Francis Scott	10,232	1,052.48	.1028
Lafayette	19,981	1,656.62	.0829
Laguna Honda	14,469	1,608.73	.1111
Lawton	-	-	-
Lick, Jr., James	23,651	1,540.51	.0651
Longfellow	-	-	-
Mann, Jr., Horace	21,496	1,782.34	.0829
Marina Jr. High	30,617	1,940.36	.0633
McKinley	16,192	1,453.72	.0897
Muir, John	18,563	1,612.16	.0868
Pacific Heights	12,830	1,351.02	.1053
Parker, Jean	28,202	1,923.83	.0682
Presidio Jr. High	5,845	724.65	.1239
Redding	36,073	1,631.48	.0452
Scott, Winfield	31,807	1,614.18	.0507
Sloat, Commodore	12,445	1,068.66	.0858
Stockton, Commodore	28,774	1,590.69	.0552
Sutro	3,001	179.52	.0598
Weill, Raphael	20,591	1,659.24	.0805
TOTAL - SCHOOLYARDS	532,704	\$41,825.68	.0785

### GYMNASIUMS

Aptos	12,939	1,369.74	.1058
Denman, James	15,306	1,390.00	.0908
Everett - BOYS	14,014	1,316.53	.0936
Everett - GIRLS	4,321	840.85	.1946







1942 - 1943

Attend-  
anceNet  
Operating  
CostAverage  
Per Capita  
CostGYMNASIUMS (CONT'D)

Francisco	12,045	1,187.11	.0985
Girls' High	5,073	882.13	.1738
Lick, James	19,885	1,694.95	.0852
Lowell	9,472	1,274.73	.1345
Mann, Horace	11,911	1,258.74	.1056
" " (old)	6,968	1,272.92	.1826
Marina	16,990	1,646.33	.0968
Polytechnic	12,232	1,427.82	.1167
Presidio Jr. High	12,706	1,569.52	.1235
Roosevelt	10,937	1,723.00	.1575

TOTAL - GYMNASIUMS	164,799	\$18,854.37	.1144
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SWIMMING POOLS

Crystal Plunge	67,956	19,347.08	.2847
Mission Pool	23,743	6,510.88	.2742
North Beach Pool	-	377.49	-

TOTAL - POOLS	91,699	26,235.45	.2861
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SPECIAL ACTIVITIES

Athletics	20,858	5,557.73	.2664
Civilian Defense	-	772.04	-
Dancing	3,734	1,161.17	.3109
Drama	3,608	3,345.11	.9271
Gardening	6,290	4,291.35	.6822
Junior Museum	30,956	9,674.42	.3125
Music	5,302	2,752.67	.5191
Glen Park Day Camp	5,565	2,525.91	.4538
Grove Concerts	84,400	3,847.55	.0455
Spring Festival	5,000	489.17	.0978
Christmas Pageant	3,000	1,419.53	.4731
Army-Navy	27,530	10,927.65	.3969
Community Singing	-	-	-
Visual Recreation	4,337	3,600.37	.8301
Weaving	-	1,703.11	-

TOTAL - SPECIAL ACTIVITIES	200,580	\$52,067.78	.2595
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TOTAL - VACATION SCHOOLYARDS	132,471	\$12,397.29	.0935
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1942-1943

Schedule 8-  
(Page 4)

<u>NEW PLAYGROUND SITES</u>	<u>Attend- ance,</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Bay View		1,134.00CR.	
Eureka Valley		5,007.36CR.	
Grattan		5,000.19CR.	
Upper Noe Valley		2,467.81CR.	
Phelan Beach		64.79	
St. Mary's		1,313.03	
TOTAL - PLAYGROUND SITES		12,231.54CR	
<u>GRAND TOTAL</u>	3,842,244	553,907.46	.1476

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1927-1928 (V. 2) - 1928

*[Faint handwritten notes]*

1942 - 1943

Schedule 9

	SUMMARY OF INDIRECT EXPENSE		ACCOUNTS	
	Net Operating Costs	Costs to Special Activities	Net Indirect Expense	Deduct Indirect Overhead
Administration	\$68,713.74	-	\$68,713.74	\$ 6,442.44
Aquatics	.974.80	-	.974.80	205.47
Athletics	22,232.35	5,557.73	16,674.62	3,795.97
Autos & Trucks	15,331.43	-	15,331.43	2,880.25
Dancing	4,645.82	1,161.17	3,484.65	817.63
Directors-at-Large	22,441.37	-	22,441.37	4,661.53
District Director Supervision	3.27	-	3.27	.42
Drama	13,384.24	3,345.11	10,039.13	2,388.06
Gardening	6,452.33	4,291.35	2,160.98	504.76
Handicraft	.488.41	-	.488.41	119.10
Music	11,009.32	2,752.67	8,256.65	1,874.40
Nursery	3,951.62	-	3,951.62	913.29
Shop	4,254.00	-	4,254.00	1,874.02
Warehouse	3,733.54	-	3,733.54	827.15
Vacation Costs	11,550.98	-	11,550.98	-
Sick Leave Payments	11,768.45	-	11,768.45	-
Retirement	14,518.68	-	14,518.68	-
Compensation & Medical	2,253.44	-	2,253.44	-
<u>GRAND TOTAL</u>	\$217,707.79	\$17,108.03	\$200,599.76	\$27,304.49
				\$173,295.27*

\* Includes \$4,323.24 Indirect Expense Charges to Camp Mather



The following is a list of the names of the persons who have been admitted to the membership of the Society since the last meeting, together with the names of the persons who have been expelled from the same.

NAME	RESIDENCE	DATE OF ADMISSION	REMARKS
J. A. Smith	New York	Jan. 1, 1880	Admitted on motion
W. B. Jones	Boston	Feb. 15, 1880	Admitted on motion
C. D. Brown	Chicago	Mar. 1, 1880	Admitted on motion
E. F. White	Philadelphia	Apr. 1, 1880	Admitted on motion
G. H. Black	San Francisco	May 1, 1880	Admitted on motion
J. K. Green	New York	June 1, 1880	Admitted on motion
L. M. Hall	Boston	July 1, 1880	Admitted on motion
N. O. Young	Chicago	Aug. 1, 1880	Admitted on motion
P. Q. Reed	Philadelphia	Sept. 1, 1880	Admitted on motion
R. S. Cook	San Francisco	Oct. 1, 1880	Admitted on motion
T. U. Baker	New York	Nov. 1, 1880	Admitted on motion
V. W. Nelson	Boston	Dec. 1, 1880	Admitted on motion
X. Y. Carter	Chicago	Jan. 1, 1881	Admitted on motion
Z. A. Evans	Philadelphia	Feb. 1, 1881	Admitted on motion
B. C. Foster	San Francisco	Mar. 1, 1881	Admitted on motion
D. E. Gibson	New York	Apr. 1, 1881	Admitted on motion
F. G. Howell	Boston	May 1, 1881	Admitted on motion
H. I. King	Chicago	June 1, 1881	Admitted on motion
J. L. Lee	Philadelphia	July 1, 1881	Admitted on motion
K. M. Miller	San Francisco	Aug. 1, 1881	Admitted on motion
N. O. Parker	New York	Sept. 1, 1881	Admitted on motion
P. Q. Roberts	Boston	Oct. 1, 1881	Admitted on motion
R. S. Taylor	Chicago	Nov. 1, 1881	Admitted on motion
T. U. Vance	Philadelphia	Dec. 1, 1881	Admitted on motion
V. W. Warren	San Francisco	Jan. 1, 1882	Admitted on motion
X. Y. Adams	New York	Feb. 1, 1882	Admitted on motion
Z. A. Baker	Boston	Mar. 1, 1882	Admitted on motion

The names of the persons who have been expelled from the Society are given in the following table.



DETAIL OF INDIRECT EXPENSE ACCOUNTS

Schedule 10 -  
(Page 1)

ADMINISTRATION

<u>DIRECT EXPENSE</u>	
Salaries - Permanent	\$49,525.98
" - Temporary	2,021.13
Carfare & Misc. Travel Expense	107.76
Auto Allowance & Mileage	379.52
Automobile Expense	2,325.79
Repairs & Replacements - Buildings	45.76
" " " - Equipment	283.73
Telephone & Telegraph	731.17
Postage	2,065.64
Mimeographing, Blueprinting	168.72
Press Clipping Service	105.03
Maintenance Supplies	64.23
First Aid Supplies	458.58
Stationery & Office Supplies	3,576.00
Miscellaneous	413.30
TOTAL DIRECT EXPENSE	<u>\$62,272.34</u>
INDIRECT EXPENSE	6,442.44
TOTAL OPERATING COSTS	<u>\$68,714.78</u>
DEDUCT REVENUES	1.04
NET COST OF OPERATION	<u>\$68,713.74</u>
(1941-1942 Net Cost of Operation - \$67,728.44)	

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AQUATICS

<u>DIRECT EXPENSE</u>	
Salaries - Supervision	\$ 687.18
Carfare & Miscel. Travel Expense	3.64
Recreation Supplies	78.51
TOTAL DIRECT EXPENSE	<u>\$ 769.33</u>
INDIRECT EXPENSE	205.47
TOTAL OPERATING COSTS	<u>\$ 974.80</u>
NET COST OF OPERATION	<u>\$ 974.80</u>
(1941-1942 Net Cost of Operation - \$1,245.14)	

---

ATHLETICS

<u>DIRECT EXPENSE</u>	
Salaries - Supervision	\$14,394.44
Carfare & Misc. Travel Expense	3.92
Auto Allowance & Mileage	978.95
Repairs & Replacements - Equipment	88.93
Postage	145.93
Miscellaneous	68.88
Recreation Supplies	1,507.32
TOTAL DIRECT EXPENSE	<u>\$17,188.37</u>
INDIRECT EXPENSE	5,059.53
TOTAL OPERATING COSTS	<u>\$22,247.90</u>
DEDUCT REVENUES	15.55
NET COST OF OPERATION	<u>\$22,232.35</u>
(1941-1942 Net Cost of Operation - \$22,984.05)	

(25% allocated to activities outside of recreation units.)



AUTO & TRUCKS

DIRECT EXPENSE

Permanent Salaries	\$ 8,246.99
Garage Rentals	341.00
Truck & Auto Maintenance	2,100.67
Tires & Tubes	136.97
Other Auto Replacement Parts	426.95
Small Tools	35.57
Gas, Oil & Lubricants	847.74
Insurance	303.04
Miscellaneous	17.67

TOTAL DIRECT EXPENSE \$12,456.50

INDIRECT EXPENSE

2,880.25

TOTAL OPERATING COSTS \$15,336.75

DEDUCT REVENUES 5.32

NET COST OF OPERATION \$15,331.43

(Expense for Administration, Stern Grove and Camp Mather Auto and Trucks are not included)

(1941-1942 Net Cost of Operation - \$12,909.52)

DANCING

DIRECT EXPENSE

Salaries - Supervision	\$ 2,609.45
" - Maintenance	308.31
Carfare & Misc. Travel Expense	47.87
Repairs & Replacements - Buildings	8.41
Gas, Electric, Water, Telephone	55.46
Stationery & Office Supplies & Postage	34.34
Music & Dramatic Supplies	8.17
Maintenance Supplies	8.01
Miscellaneous	.89
Rent	475.00

TOTAL DIRECT EXPENSE \$ 3,555.91

INDIRECT EXPENSE

1,089.91

TOTAL OPERATING COSTS - NET COST OPERATIONS \$ 4,645.82

(25% Allocated to Dance Center)

(1941-1942 Net Cost of Operation - \$5,022.16)

DIRECTORS-AT-LARGE

DIRECT EXPENSE

Salaries - Supervision	\$15,233.65
" - Maintenance	118.32
Carfare & Misc. Travel Expense	20.95
Auto Allowance & Mileage	2,137.08
Repairs & Replacements - Buildings	3.47
" " " - Equipment	26.28
Gas, Electric, Water	53.73
Postage	59.04
Cleaning & Laundry Service	13.80
Stationery & Office Supplies	44.67
Recreation Supplies	46.53
Maintenance Supplies	17.37
Miscellaneous	4.95

TOTAL DIRECT EXPENSE \$17,779.84

INDIRECT EXPENSE

4,661.53

NET COST OPERATIONS \$22,441.37

(1941-1942 Net Cost of Operation - \$20,902.96)





DISTRICT DIRECTOR SUPERVISION

<u>DIRECT EXPENSE</u>	
Salaries - Supervision	\$ -
Auto Allowance & Mileage	2.85
TOTAL DIRECT EXPENSE	\$ 2.85
INDIRECT EXPENSE	.42
NET COST OF OPERATION (One Month Only)	\$ 3.27

DRAMATICS

<u>DIRECT EXPENSE</u>	
Salaries - Supervision	5,967.23
" - Maintenance	1,746.89
Carfare & Misc. Travel Expense	29.71
Auto Allowance & Mileage	131.26
Repairs & Replacements - Buildings	500.16
" " " - Equipment	233.45
Gas, Electric, Water	238.23
Telephone	2.57
Postage, Office Supplies, Stationery	37.05
Cleaning & Laundry Service	111.10
Music & Dramatic Supplies	1,017.28
Maintenance Supplies	129.32
Miscellaneous	58.91
TOTAL DIRECT EXPENSE	\$10,203.16
INDIRECT EXPENSE	3,182.90
TOTAL OPERATING COSTS	\$13,386.06
DEDUCT REVENUES	1.82
NET COST OF OPERATION	\$13,384.24
(25% allocated to Drama Center Activity)	
(1941-1942 Net cost of Operation - \$14,418.44)	

GARDENING

<u>DIRECT EXPENSE</u>	
Salaries - Supervision	\$ 3,329.19
" - Maintenance	501.52
Auto Allowance & Mileage	243.55
Repairs & Replacements - Grounds	1.64 CR.
" " " - Buildings	398.28
Gas & Electric	71.64
Stationery & Office Supplies, Miscellaneous	.52
Gardening Activity Supplies	379.67
Maintenance Supplies	17.04
TOTAL DIRECT EXPENSE	\$ 4,939.77
INDIRECT EXPENSE	1,512.56
NET COST OF OPERATION	\$ 6,452.33
(66-2/3% allocated to Gardening Activity - 600 Ocean Ave.)	
(1941-1942 Net Cost of Operation - \$5,862.13)	

HANDICRAFT

Salaries - Supervision	\$ 301.10
Carfare & Misc. Travel Expense	5.63
Stationery & Office Supplies	-
Handicraft Supplies	62.58
TOTAL DIRECT EXPENSE	\$ 369.31
INDIRECT EXPENSE	119.10
NET COST OF OPERATION	\$ 488.41
(3 Months Only) (1941-42 Net Cost of Operation - \$1,397.93)	





MUSIC

<u>DIRECT EXPENSE</u>	
Salaries - Supervision	\$ 6,097.43
" - Maintenance	770.55
Carfare & Misc. Travel Expense	.56
Auto Allowances & Mileage	269.74
Repairs & Replacements - Buildings	15.09
" " " - Equipment	14.19
Gas, Electric, Water	112.64
Telephone	1.95
Cleaning & Laundry	13.80
Postage, Stationery, Office Supplies	22.48
Music & Dramatic Supplies	137.85
Maintenance Supplies	47.23
Miscellaneous	56.90
Rent	50.00
TOTAL DIRECT EXPENSE	\$ 8,510.41
INDIRECT EXPENSE	2,499.06
TOTAL OPERATING COSTS	\$11,009.47
DEDUCT REVENUES	.15
NET COST OF OPERATIONS	\$11,009.32
(25% Allocated to Music Center Activity)	
(1941-1942 Net Cost of Operations \$11,772.71)	

NURSERY

<u>DIRECT EXPENSE</u>	
Permanent Salaries	\$ 2,500.58
Temporary Salaries	-
Repairs & Replacements - Buildings	6.95
Gas & Electric	106.78
Horticultural Supplies	382.85
Maintenance Supplies	41.17
TOTAL DIRECT EXPENSE	\$ 3,038.33
INDIRECT EXPENSE	913.29
NET COST OF OPERATION	\$ 3,951.62
(1941-1942 Net Cost of Operations \$4,058.26)	

SHOP

<u>DIRECT EXPENSE</u>	
Repairs & Replacements - Buildings	\$ 1,253.49
" " " - Equipment	167.40
Gas & Electric, Telephone	164.52
Cleaning & Laundry Service	13.80
Small Tools	18.15
Building Materials	-
Lumber & Millwork	285.79
Builders' Hardware	271.64
Paint & Painters' Supplies	167.04
Maintenance Supplies	37.32
Miscellaneous	.83
TOTAL DIRECT EXPENSE	\$ 2,379.98
INDIRECT EXPENSE	1,874.02
NET COST OF OPERATION	\$ 4,254.00
(1941-1942 Net Cost of Operations - \$2,020.72)	



WAREHOUSESchedule 10-  
(Page 5)DIRECT EXPENSE

Salaries - Permanent	\$ 2,280.34
Repairs & Replacements - Grounds	-
" " " - Buildings	86.43
" " " - Equipment	366.41
Gas & Electric	15.98
Telephone	72.81
Small Tools	38.86
Maintenance Supplies	19.09
Miscellaneous	34.47

## TOTAL DIRECT EXPENSE

\$ 2,914.39

## INDIRECT EXPENSE

827.15

\$ 3,741.54

## DEDUCT REVENUES

8.00

## NET COST OF OPERATION

\$ 3,733.54

(1941-1942 Net Cost of Operations \$4,225.98)

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EXPENSE CLASSIFICATIONVACATION & SICK LEAVEEXPENSE DESCRIPTION

Vacation Costs	\$11,550.98
Sick Leave Costs	11,768.45
	<u>\$23,319.43</u>

(1941-1942 Net Cost of Operations - \$21,441.52)

---

RETIREMENT

Totals from Monthly Retirement  
Report of Contributions

\$14,518.68

(1941-1942 Net Cost of Operations - \$13,579.58)

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COMPENSATION & MEDICAL

Total Compensation &amp; Medical

\$ 2,253.44

(1941-1942 Net Cost of Operations - \$2,038.00)

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UNITED STATES DEPARTMENT OF THE INTERIOR  
BUREAU OF LAND MANAGEMENT  
WASHINGTON, D. C. 20250  
OFFICE OF THE ASSISTANT SECRETARY  
FOR LAND MANAGEMENT  
SANDY SPRING, MONTANA  
JULY 1, 1964

TO: THE SECRETARY, U.S. DEPARTMENT OF THE INTERIOR

FROM: THE ASSISTANT SECRETARY FOR LAND MANAGEMENT

SUBJECT: LAND ACQUISITION

RE: THE COST OF ACQUISITION

FOR THE ACQUISITION OF LAND IN SANDY SPRING, MONTANA

EXECUTIVE SUMMARY

THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11. THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11.

THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11.

BACKGROUND

THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11.

THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11.

CONCLUSIONS AND RECOMMENDATIONS

THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11.

THE COST OF ACQUISITION OF LAND IN SANDY SPRING, MONTANA, IS \$1,111,111.11.



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**RECREATION DEPARTMENT**  
**CITY AND COUNTY OF SAN FRANCISCO**



**ANNUAL FINANCIAL REPORT**



**JULY 1, 1943**  
**TO**  
**JUNE 30, 1944**





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SAN FRANCISCO RECREATION COMMISSION

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ANNUAL FINANCIAL REPORT

1943 - 1944



# CITY AND COUNTY OF SAN FRANCISCO

RECREATION COMMISSION  
370 CITY HALL

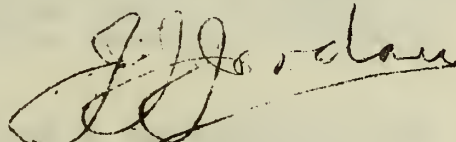
Subject: ANNUAL FINANCIAL  
REPORT - 1943-44

Recreation Commission  
ATTENTION: Miss Josephine D. Randall  
Superintendent

Dear Miss Randall:

Herewith is submitted the Annual  
Financial Report of the Operations of the  
San Francisco Recreation Department for the  
fiscal year ending - JUNE 30, 1944.

Respectfully submitted,



J. J. Jordan  
Business Manager

JJJ:GL  
Encls.





SAN FRANCISCO  
PUBLIC LIBRARY

C-O-N-T-E-N-T-S

<u>DESCRIPTION</u>	<u>SCHEDULE NUMBER</u>
Statement of Receipts, Disbursements and Balances .....	1
Statement of Revenue, Five-Year Comparison	2
Summary of Expenditures by Expense Classi- fication .....	3
Camp Mather Operating and Revenue Statement	4
Recreation Department Operating and Revenue Statement .....	5
Summary of Operating and Capital Expenditures, Including Per Capita Cost, Attendance, Number of Recreation Personnel and Units	6
Operating and Maintenance Expenditures for Playgrounds and Centers, Schoolyards, Gymnasiums, Special Activities, Pools and New Playground Sites .....	7
Attendance, Per Capita Costs and Net Operat- ing Costs of Recreation Department Units	8
Summary of Indirect Expense Accounts .....	9
Detail of Indirect Expense Accounts .....	10

\* \* \* \* \*

2000-2001  
2002-2003

## 1059-7024

November 30, 1944

Schedule #1

SAN FRANCISCO RECREATION DEPARTMENT  
STATEMENT OF RECEIPTS, DISBURSEMENTS & RESERVES FOR  
1943 - 1944

---

RECEIPTS

Tax Appropriation 1943-1944 ..... \$693 358 00

DEPARTMENT REVENUE:

Camp Mather .....	\$38 354 63	
Swimming Pools .....	638 00	
Property Rentals .....	18 745 86	
Miscellaneous .....	<u>1 413 33</u>	59 151 82

Prior Years' Land Balances forwarded 28 462 60

Prior Years' Bldg. & Improvement Funds forwarded 82 782 82

From 1943-1944 General Fund (for Overtime) 2 938 00

1941-42 & 1942-43 Encumbrances (Unliquidated):  
Brought Forward from Bldgs. & Improvements 17 995 80

Appropriation from 1943-44 General Fund for  
Teen Age Centers ..... \$41 790 00

Less Surplus returned to General Fund 8 000 00 33 790 00  
(See below)

Re- Appropriated from General Fund  
for Reconstruction of Hamilton  
Field Fieldhouse ..... 8 000 00

Central Warehouse Stores Balance -  
June 30, 1943 ..... 13 664 28

Less Liquidation Adjustments ..... 312 31 13 351 97

Shop Inventory - June 30, 1943 960 17

---

\$940 791 18

Page 1 of 1

1/1/1971

STATE OF NEW YORK  
OFFICE OF THE COMPTROLLER  
1970 - 1971

Page 1

Tax Department 1970-1971

1970-1971

Item	Amount	Description
1	100.00	General Fund
2	100.00	General Fund
3	100.00	General Fund
4	100.00	General Fund
5	100.00	General Fund
6	100.00	General Fund
7	100.00	General Fund
8	100.00	General Fund
9	100.00	General Fund
10	100.00	General Fund
11	100.00	General Fund
12	100.00	General Fund
13	100.00	General Fund
14	100.00	General Fund
15	100.00	General Fund
16	100.00	General Fund
17	100.00	General Fund
18	100.00	General Fund
19	100.00	General Fund
20	100.00	General Fund
21	100.00	General Fund
22	100.00	General Fund
23	100.00	General Fund
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32	100.00	General Fund
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36	100.00	General Fund
37	100.00	General Fund
38	100.00	General Fund
39	100.00	General Fund
40	100.00	General Fund
41	100.00	General Fund
42	100.00	General Fund
43	100.00	General Fund
44	100.00	General Fund
45	100.00	General Fund
46	100.00	General Fund
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93	100.00	General Fund
94	100.00	General Fund
95	100.00	General Fund
96	100.00	General Fund
97	100.00	General Fund
98	100.00	General Fund
99	100.00	General Fund
100	100.00	General Fund

Page 1 of 1

November 30, 1944

Schedule 1--A

DISBURSEMENTS & RESERVES

DISBURSEMENTS:

Operating & Maintenance Expenses

San Francisco Department Units	\$680 870 40	
Camp Mather .....	<u>49 960 91</u>	\$730 831 31

Capital Expenditures

Land .....	497 20	
Buildings & Improvements .....	8 206 82	
Equipment .....	<u>8 476 84</u>	<u>17 180 86</u>

\$748 012 17

TOTAL DISBURSEMENTS

RESERVES & UNEXPENDED BALANCES

Land Funds available for 1944-45	27 965 40	
Building & Improvement funds available for 1944-1945 ...	88 724 80	
Encumbrance (Unliquidated) for Buildings & Improvements Carried forward to 1944-45	30 735 00	
Revenue in excess of Budget ) Estimate)	7 151 82	
Reserve for Delinquent Taxes	2 233 00	
Reserve for adjustments or trans- ferred to General Fund (See Schedule) .....	18 070 89	
Central Warehouse Stores Bal- ance - June 30, 1944 .....	16 348 10	
Shop Paint and Lumber Inventory June 30, 1944 .....	<u>1 550 00</u>	

TOTAL RESERVES and UNEXPENDED BALANCES ..... \$192 779 01

\$940 791 18





November 30, 1944

Schedule 1-B

SUPPORTING SCHEDULE FOR SAN FRANCISCO RECREATION  
DEPARTMENT, LISTING DETAIL OF UNEXPENDED FUNDS

Unexpended Funds in those Appropriations  
where all encumbrances had been liquidated:

Department .....	\$ 2 462 11
Camp Mather .....	2 028 81
Hunter's Point .....	1 317 05
Teen-Age Centers .....	10 246 64

Unencumbered Balances left in  
Appropriations until all  
encumbrances have been  
liquidated:

Appropriation 313.200.00 -	\$ 582.07
313.300.00 -	377 44
313.400.00 -	<del>372.86</del>
313.400.02 -	<del>496.20</del>
313.200.01 -	<del>55.02</del>
313.350.01 -	132.63

TOTAL UNENCUMBERED BALANCES  
LEFT IN APPROPRIATIONS -

2 016.28

TOTAL - UNEXPENDED FUNDS ..... \$18 070 89

(Report Compiled by:  
T.J.Rattigan)

RECEIVED

1-1-55

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## Schedule #2

## FIVE YEAR COMPARATIVE REPORT OF RECREATION DEPARTMENT REVENUE

	<u>1939-1940</u>	<u>1940-1941</u>	<u>1941-1942</u>	<u>1942-1943</u>	<u>1943-1944</u>
Camp Mather .....	\$50 481 35	\$47 000 00	\$45 896 34	\$29 069 14*	\$38 354 63*
Property Rentals .....	9 771 89	12 529 64	13 534 00	15 296 35	18 745 86
Swimming .....	1 181 95	658 40	2 233 95	1 430 35	638 00
Stern Grove .....	440 75	461 75	274 10	261 25	366 20
Grove Concerts .....	35 79	89 48	88 10	80 40	107 60
Grove Bowling Green .....	21 00	-- --	-- --	-- --	-- --
Adult Baseball.....	127 65	116 75	56 05	13 65	23 85
Adult Basketball .....	61 45	47 61	29 58	1 90	-- --
Adult Badminton .....	189 75	-- --	-- --	-- --	-- --
Crocker-Amazon Soccer Field	414 59	599 00	426 18	529 01	419 46
Telephone .....	17 35	21 86	33 30	45 65	17 97
Glass Replacement .....	31 70	43 36	40 39	147 66	84 54
Sales of Buildings	-- --	435 00	-- --	---	-- --
Property Damage .....	52 00	28 25	23 55	183 00	393 71
P.G. & E. Gas Refund .....	624 85	-- --	-- --	---	---
Miscellaneous .....	151 07	-- --	-- --	<b>21 20</b>	---

\* Camp Revenue in amount of \$15,144.85 was received in 1942-43 and transferred into the 1943-44 fiscal year. This new procedure is to apply revenue received to the period actually earned.

\*\* Camp Revenue amounting to \$16,435.91 was received during 1943-44, and transferred to 1944-1945 fiscal year.

\$65 603 14    \$62 031 10    \$62 635 64    \$47 079 65 \* \$59 151 82 \*\*





## Schedule 3

SUMMARY OF EXPENDITURES BY EXPENSE CLASSIFICATION \*

1942-1943 and 1943 - 1944

<u>EXPENSE</u>	<u>1942-1943</u> <u>TOTAL</u>	<u>1943-1944</u> <u>TOTAL</u>
Salaries - Supervision	\$252 321 07	\$337 885 16
Salaries - Maintenance	155 631 88	162 229 71
Carfare & Misc.Travel Expense	939 64	454 59
Auto Allowance & Milcage	4 508 16	4 582 70
Repairs & Replacements:		
Grounds	6 490 95	3 128 48
Buildings	18 036 58	31 412 33
Other Structures-	7 706 10	11 393 59
Play Apparatus	2 188 26	1 781 90
Equipment	13 102 72	14 201 91
Gas & Electricity	5 861 50	7 867 55
Telophone	2 322 33	2 891 18
Cleaning & Laundry Service	1 880 21	2 035 11
Recreation Supplies	20 183 65	25 665 04
Maintenance Supplies	14 561 44	10 800 07
Rent	18 691 57	14 913 50
Stationery and Stamps)		
Administration)	5 641 64	7 723 40
Miscellaneous	6 037 46	8 177 71
Compensation & Medical	2 253 44	2 098 13
Retirement	14 518 68	16 191 86
Vacation Costs	11 549 98	9 973 95
Sick Leave and Miscellaneous		
Leaves with Pay -	11 768 45	9 510 30
 TOTAL EXPENDITURES	 \$576 195 71	 \$684 918 17
LESS REVENUES	17 965 01	20 797 19
 NET EXPENDITURES -	 \$558 230 70	 \$664 120 98

\* See Schedule #4 for Camp Mather



CAMP MATHER OPERATION & REVENUE STATEMENT

1942 - 1943 AND 1943 - 1944

<u>DIRECT EXPENSE</u>	<u>1942-1943</u> <u>TOTAL</u>	<u>1943-1944</u> <u>TOTAL</u>
Salaries Operation	\$12 015 10	\$16 436 86
Salaries - Maintenance	4 544 99	3 301 03
Miscellaneous Travel Expense	527 81	607 64
Freight & Drayage	124 70	78 78
Auto Allowance & Mileage	125 04	-- --
Auto & Truck Costs	467 21	1 038 53
Repairs & Replacements - Building	1 077 97	2 269 25
"                    "            Other Structures	249 34	661 17
"                    "            Equipment	340 08	532 88
Heat, Light & Power	1 299 01	1 463 41
Telephone	371 86	235 27
Postage	96 33	74 76
Cleaning & Laundry Service	1 074 47	1 274 10
Dining Room & Household Supplies	490 88	1 154 77
Foodstuffs	15 566 02	15 110 23
Merchandise for Resale	532 59	431 72
Medical Supplies	128 59	62 91
Recreation Supplies	195 06	49 26
Maintenance Supplies	173 34	427 47
Miscel. (Stationery & Off. Supplies)	129 59	241 34
Compensation and Medical	446 17	56 38
Retirement	406 86	405 38
<u>TOTAL DIRECT EXPENSE</u>	<u>\$40 399 71</u>	<u>\$45 913 14</u>
<u>INDIRECT EXPENSE - General Operation</u>	<u>4 323 24</u>	<u>4 047 77</u>
<u>*TOTAL OPERATING COSTS</u>	<u>44 662 95</u>	<u>49 960 91</u>
<u>LESS REVENUES</u>	<u>29 069 14</u>	<u>38 354 63</u>
<u>NET COST OF OPERATION -</u>	<u>\$15 593 81</u>	<u>\$11 606 28</u>
 EQUIPMENT	 \$ 801 50	 \$ 98 40
TOTAL ATTENDANCE	16,725	15,901
PER CAPITA OPERATING COSTS (Net)	.929	.729
*GROSS OPERATING COST (Per Capita)	\$2.66	\$3.14

*[Faint handwritten notes at the bottom of the page]*

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RECREATION DEPARTMENT OPERATION & REVENUE STATEMENT\*1942-1943 and 1943 - 1944

	<u>1942-1943</u> TOTAL	<u>1943-1944</u> TOTAL
<u>DIRECT EXPENSE</u>		
Salaries - Supervision	\$187 414 68	\$260 575 77
Salaries - Maintenance	114 426 02	128 410 79
Miscellaneous & Travel Expense	738 58	256 53
Auto Allowance	872 58	788 61
Repairs & Replacements :		
Grounds	6 490 95	3 128 48
Buildings	16 341 18	21 025 32
Other Structures	7 453 57	10 764 01
Play Apparatus	2 009 01	894 63
Equipment	8 733 26	9 883 07
Gas & Electricity	5 193 20	7 189 32
Telephone	1 509 13	1 921 85
Cleaning & Laundry Service	1 758 90	1 951 35
Recreation Supplies	17 909 91	21 601 31
Maintenance Supplies	10 981 03	10 157 40
Rent	17 622 84	13 497 30
Miscellaneous	3 418 12	3 822 45
<u>TOTAL DIRECT EXPENSE</u>	<u>\$402 872 96</u>	<u>\$495 868 19</u>
<u>INDIRECT EXPENSE:</u>		
General Operation	104 457 28	116 042 55
Special Activities	64 514 75	66 282 56
<u>TOTAL OPERATING COSTS</u>	<u>\$571 844 93</u>	<u>\$678 193 30</u>
<u>LESS REVENUES -</u>	<u>17 937 53</u>	<u>18 120 09</u>
<u>NET COST OF OPERATION</u>	<u>\$553 907 46</u>	<u>\$660 073 21</u>
 TOTAL ATTENDANCE -	 3,842,244	 4,250,317
PER CAPITA OPERATING COSTS -	\$ .1442	\$ .15506

\*See Schedule #4 for Camp Mather

100 - 3000 2000 2000 - 1000

RECREATION DEPARTMENT NET OPERATING  
AND CAPITAL EXPENDITURE SUMMARY  
(Including Per Capita Cost, Attendance,  
Number of Playgrounds, etc.)

Schedule #6

	Number of Units	Capital Expenditures					Net Operat- ing Expense	Attend- ance	Per Capita Operating Expense
		Land	Bldgs & Improve- ments	Equip- ment	Total				
Playgrounds & Centers	60	\$ 124 30	\$3 494 05	\$5 661 14	\$9 279 49	\$504 131 69	3 140 849	.1606	
School Playgrounds	28					52 385 24	479 850	.1092	
Vacation Schoolyards	37					13 755 33	110 832	.124	
Gymnasiums	14					18 643 76	154 001	.121	
Special Activities	14			1 602 08	1 602 08	57 525 70	257 825	.223	
Swimming Pools	3					26 127 87	106 960	.2443	
Camp Mather	1			98 40		98 40 11 606 28	15 901	.729	
New Playground Sites	7	372 90	4 712 77		5 085 67	12 496 38-CR	---	---	
Indirect Operating Account				1 115 22	1 115 22	---	---	---	
Grand Total --	164	\$497 20	\$8 206 82	\$ 8 476 84	\$17 180 86	\$671 679 48	\$4 266 218	.1574	

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1943-1944  
OPERATING AND MAINTENANCE EXPENDITURES  
FOR CENTERS AND PLAYGROUNDS, SCHOOLS, GYMNASIUMS  
- SPECIAL ACTIVITIES, TOOLS AND NEW PLAYGROUND SITES

Schedule #47  
Page 1  
COMPARISON:  
1942-1943

PLAYGROUNDS & CENTERS	Salaries		Salaries		Services		Maint.		Total		Indirect		Revenue		Net		Net					
	Super- vision	vision	Main- tenance	tenance	and Repairs	Repairs	& Rec'n Supplies	Supplies	Direct Expense	Expense	Expense	Expense	Deducted	Deducted	Operating Expense	Expense	Operating Expense	Expense				
Aptos	2	480	68	\$ 1	995	86	\$ 273	10	\$ 294	32	\$ 5	043	96	\$ 1	957	68	\$ 1	801	64	\$ 3	810	95
Argonne	2	390	80		940	80	587	59	217	94	4	137	13	1	680	37	1	815	70	4	630	80
Bayview	2	793	10	2	526	60	235	15	676	37	6	231	22	14	655	52	14	886	60	5	777	93
Bernal	6	923	35	2	086	06	190	03	608	22	10	807	66	2	465	45	20	271	11	13	786	23
Cabrillo	3	077	92	1	071	93	437	34	307	46	4	894	65	2	030	15	40	922	40	7	731	38
Chinese	5	120	68	1	960	11	993	21	690	35	8	764	35	3	782	14	12	546	49	9	980	45
Clement Tennis Courts	1	237	77		903	48	172	73	22	67	2	336	65		911	52	3	248	17	2	699	59
Corona	1	390	75		893	13	211	99	87	21	2	583	08	1	112	51	35	695	24	3	386	99
Crocker-Amazon	3	787	27	9	685	68	753	81	838	31	16	065	07	6	727	72	46	373	33	19	350	04
Crowley, Father	3	556	32	4	852	33	166	81	879	84	11	455	30	4	830	84	1	285	14	15	283	26
Dolores Horseshoe Courts	---	---	---	1	145	24	41	38	15	81	1	202	43		547	92	---	750	35	2	625	15
Douglas	3	107	00	2	577	53	089	10	455	47	7	229	10	2	822	75	---	051	85	9	474	74
Excelsior	4	368	86	1	979	51	458	29	333	58	8	140	24	3	294	30	---	434	54	8	233	37
Folsom	2	775	55	2	006	87	366	74	262	95	5	412	11	2	168	09	10	580	10	5	910	49
Fulton	3	230	26	1	009	45	587	76	297	74	5	125	21	2	173	27	---	298	48	6	701	68
Funston	1	177	67	2	171	10	704	00	354	41	5	407	18	1	909	06	3	313	24	3	037	78
Gilman	1	719	25	1	959	96	277	32	166	02	4	122	55	---	634	05	---	756	60	5	298	22
Glen Park	5	927	88	3	825	99	893	79	583	50	13	231	16	5	635	73	---	866	89	19	146	42
Hamilton	3	909	55	4	046	26	137	62	447	18	9	510	61	4	019	52	25	529	88	13	273	06
Hayes Valley - BOYS	3	671	74	1	299	80	099	45	306	87	3	377	86	3	275	09	---	652	95	9	492	35
Hayes Valley - GIRLS	2	419	76	682	82	75	485	75	121	52	6	709	85	1	673	94	---	383	79	6	258	28
Hayward - BOYS	2	578	28	1	840	79	204	55	852	40	7	142	50	2	447	22	1	922	24	8	361	89
Hayward - GIRLS	4	106	92	1	981	56	694	27	359	75	11	046	22	2	869	40	---	011	90	12	850	06
Jackson	5	145	59	4	276	21	963	70	660	72	4	283	30	4	754	62	2	798	19	6	481	89
Julius Kahn	1	778	53	1	582	28	599	74	322	75	6	923	44	1	697	86	---	981	16	10	368	65
Francis Scott Key	3	195	77	2	118	68	445	05	163	94	2	754	10	2	836	13	85	757	72	2	998	15
Levi Strauss	1	341	00	2	735	54	571	97	105	59	3	703	50	1	013	14	---	767	24	4	722	84
Michelangelo	1	557	74	1	380	14	607	41	158	21	3	703	50	1	546	27	---	249	77	4	722	84
Mission	5	380	14	2	152	94	836	15	461	00	9	830	23	3	962	36	5	787	59	10	641	35





## PLAYGROUND CENTERS - Cont'd

1943-1944

Page 3  
Jociele #7

COM: ARISON:  
1942-1943

	Salaries Super- vision	Salaries Main- tenance	Service and Repairs	Maint. & Rec'n Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operat- ing Expense	Net Operat- ing Expense
Candlestick Cove	\$ 2 570 95	\$ 6 83	1 71	\$ 250 05	\$2 829 54	\$1 075 45	\$ ---	\$5 904 99	\$ ---
Double Rock	2 486 80	10 43	1 71	148 16	2 647 10	1 022 75	---	3 669 85	---
Harbor Slope	3 231 10	25 63	79 45	110 78	3 446 96	1 358 74	25	4 805 45	---
Middle Point	4 189 68	2 03	26 39	279 40	4 497 50	1 886 23	---	6 383 73	---
Navy Point	5 569 23	30 19	115 95	160 57	5 875 94	2 452 97	25	8 328 66	62 85
Ridge Point	- ---	-	---	2 11	2 11	76	---	2 87	---
Southgate	3 897 46	2 20	115 98	133 58	4 149 22	1 677 13	---	5 826 35	---

TOTALS - for Playgrounds & Centers)

# SCHOOLYARDS:

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C)MPARISON:  
1942-1943

PLAYGROUNDS & CENTERS - Cont'd

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Rec'n Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Expense
Murphy, John P	\$ 1 613 63	\$ 972 05	\$ 149 83	\$ 126 33	\$ 2 861 84	\$ 1 217 07	---	\$ 4 078 91	\$ 3 829 57
Noe Valley Tennis Ct.	1 589 45	1 105 51	348 23	168 94	3 212 13	1 210 51	---	4 422 64	3 348 58
North Beach	4 558 08	2 133 91	1 096 81	666 12	8 454 92	3 318 40	---	11 773 32	9 752 24
North Beach Annex	---	741 72	462 62	26 95	1 231 29	642 96	---	1 874 25	4 099 22
Ocean View	3 096 00	3 876 35	814 47	1 081 52	8 868 34	3 618 63	2 75	12 484 22	10 665 17
Portola	5 074 05	4 073 67	1 188 03	1 008 79	11 344 54	4 683 96	9 86	16 018 64	18 184 38
Potrero Hill	2 114 39	3 236 10	618 10	369 30	6 337 89	2 558 26	50	8 895 65	8 736 61
Presidio Heights	1 297 26	1 112 82	140 54	84 16	3 634 78	1 024 11	3 25	3 655 66	3 782 76
Richmond	1 660 13	942 08	456 40	306 58	3 365 19	1 337 09	---	4 702 28	4 757 91
Rochambeau	3 223 88	871 49	600 48	306 64	5 002 49	2 180 67	---	7 183 16	7 329 36
Rolph, Jr. - Jas.	3 435 73	2 029 42	547 84	557 07	6 570 06	2 713 79	3 21	9 280 64	10 065 41
Rossi, Angelo J	2 925 85	3 780 28	307 37	539 59	7 553 09	3 138 42	---	10 691 51	10 503 87
SOUTHSIDE CENTER (Not Operating)									
Sigmund Stern Grove	2 151 67	11 320 82	723 32	594 32	17 790 13	7 434 46	694 40	24 530 19	26 549 02
Sigmund Stern Annex	179 09	7 725 56	139 46	425 36	9 469 47	4 113 59	---	13 588 05	15 125 81
Sunset	2 856 04	1 889 48	726 51	248 11	5 720 14	2 308 22	---	8 028 36	8 047 49
Sunnydale Center	5 034 34	---	126 15	250 37	5 410 86	2 242 77	---	7 652 63	4 371 53
Valencia Gardens	2 108 59	148 50	9 37	91 35	2 357 31	963 24	---	3 321 05	4 03 49
Visitacion Valley	1 769 63	2 193 31	483 17	247 52	4 693 63	1 866 74	---	6 560 37	6 668 05
West Portal	1 561 87	1 004 28	364 19	215 72	3 146 06	1 136 33	---	4 332 39	4 097 05
Willis, Helen	2 760 52	1 731 72	1 163 68	354 34	6 010 26	2 407 30	---	6 418 06	8 296 75

TEEN-AGE CENTERS:

Bayview	2 207 03	713 68	1 606 90	261 00	4 788 61	1 575 44	---	6 364 05	---
24th Street Teen-Age	1 68	7 37	35 00	---	44 05	15 06	---	59 11	---
Ingleside	736 74	344 11	2 053 47	166 47	3 300 79	1 065 29	---	4 366 08	---
Parkside	1 210 14	401 12	1 812 66	220 20	3 644 12	1 149 42	---	4 793 54	---
Sunset	614 42	241 33	1 683 33	157 90	2 696 98	779 00	---	3 475 98	---
North Beach	1 330 13	447 17	343 39	232 31	2 353 00	801 66	---	3 154 66	---
Mission	---	---	1 216 97	5 63	1 222 60	340 49	---	1 563 09	---

Division  
 Name: E. J.  
 Address:  
 City: New York  
 State: New York

Date: Jan 1, 1950

Office: New York  
 Title: Chief of Police  
 Department: New York City Police Department

Subject: [Illegible]  
 Reference: [Illegible]  
 Action: [Illegible]

Remarks: [Illegible]

[Illegible text]

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SCHOOLYARDS - Continued

COMPARISON:  
1942-1943

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. and Rec. Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operat- ing Expense
Lafayette	1 224 86	---	9 39	124 96	1 359 21	433 76	2 00	1 790 97	1 656 62
Laguna Honda	1 308 52	---	23 43	40 23	1 372 18	436 08	---	1 808 26	1 608 73
Lick, Jr. James	1 308 25	---	19 38	146 77	1 474 40	475 10	1 87	1 947 63	1 540 51
Mann, Jr. Horace	1 278 50	---	21 41	145 97	1 445 88	461 18	1 30	1 905 76	1 782 34
Marina Jr. High	1 738 75	---	14 26	196 43	949 44	312 90	8 10	1 254 24	1 940 36
McKinley	1 284 00	---	5 12	190 83	1 479 95	474 77	3 00	1 951 72	1 453 72
Muir, John	1 358 00	---	40 91	105 85	1 504 76	477 30	5 10	1 976 96	1 612 16
Pacific Heights	1 265 00	---	18 16	47 80	1 330 96	423 83	1 79	1 753 00	1 351 02
Parker, Jean	1 413 00	---	16 81	85 95	1 515 76	483 30	---	1 999 06	1 923 83
Presidio Jr. High	- ---	---	3 95	---	3 95	90	---	4 85	724 65
Redding	1 352 50	---	25 94	76 51	1 454 95	459 11	---	1 914 06	1 631 48
Scott, Winfield	1 316 50	---	126 94	160 87	1 604 31	510 91	5 25	2 109 97	1 614 18
Sloat, Commodore	1 834 00	---	---	40 61	874 61	298 22	---	1 172 83	1 068 66
Stockton, Commodore	1 352 72	---	1 88	322 57	1 677 17	531 27	1 15	2 207 29	1 590 69
Sutro									179 52
Weill, Raphael	1 758 99	---	40 56	121 63	1 921 18	667 34	---	2 588 52	1 659 24

TOTAL - for Schoolyards 35 936 65 --- --- \$ 654 63 3 032 12 39 673 63 12 759 41 47 80 52 385 24 41 825 63

GYMNASIUMS:

Aptos	920 50	---	1 80	---	922-30	342 11	---	1 264 41	1 369 74
Denman	1 719 76	---	5 72	97 91	1 823 39	627 76	---	2 451 15	1 390 00
Everett - Boys	878 66	---	---	17 15	895 81	324 08	---	1 219 89	1 316 53
Everett - Girls	73 50	---	---	17 05	90 55	38 68	---	129 23	840 85
Francisco	875 02	---	---	---	875 02	327 42	---	1 202 44	1 187 11
Girls' High	535 25	---	53 09	4 49	592 83	173 64	---	766 47	382 13
Lick, Jr., James	1 147 79	---	---	24 28	1 172 07	397 91	---	1 569 98	1 694 95

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	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. and Rec'n Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Expense
Lowell	\$ 894 00	\$ --- --	\$ --- --	\$ --- --	\$ 894 00	\$ 329 57	\$ --- --	\$ 1 223 57	\$ 1 274 73
Mann, Horace	898 82		---	39 35	938 17	348 36	---	1 286 53	1 258 74
Mann, Horace (Old)	911 76		3 72	---	915 48	329 49	---	1 244 97	1 272 92
Marina	1 293 24		4 14	---	297 38	440 89	---	1 733 27	1 646 33
Polytechnic	1 157 48		5 64	---	1 163 12	421 81	---	1 584 93	1 427 82
Presidio Jr. High	1 244 59			---	1 244 59	425 70	---	1 670 29	1 569 52
Roosevelt	943 98				943 98	347 65	---	1 291 63	1 723 00
TOTAL - Gymnasiums	13 494 35	---	74 11	200 23	13 768 69	4 875 07	---	18 643 76	18 854 37
SWIMMING POOLS:									
Crystal Plunge	2 710 99	---	7 557 04	---	10 268 03	827 13	---	11 095 16	19 347 08
Mission Pool	4 028 97	1 083 49	1 048 38	533 25	6 694 09	1 981 24	521 44	8 153 89	6 510 88
North Beach Pool	3 435 41	258 61	1 279 18	498 66	5 472 06	1 524 36	117 60	6 878 82	377 49
TOTAL - for Pools	10 175 37	1 342 10	9 884 60	1 032 11	22 434 18	4 332 73	639 04	26 127 87	26 235 45
SPECIAL ACTIVITIES:									
Athletics	3 158 16	31 24	420 06	766 15	4 375 61	1 127 31	5 96	5 496 96	5 557 73
Civilian Defense --	(NOT OPERATED)								772 04
Dancing	552 31	82 59	209 37	35 59	879 86	219 77	--	1 099 63	1 161 17
Drama	1 786 50	413 77	274 96	257 22	2 732 45	724 54	--	3 456 99	3 345 11
Gardening	2 846 48	306 99	270 85	815 05	4 239 37	1 010 74	--	5 250 11	4 291 35
Junior Museum	8 399 07	1 420 43	3 637 71	394 21	13 901 42	4 133 90	18	18 035 14	9 674 42
Music	1 481 62	167 26	184 68	224 60	2 058 16	542 36	70	2 599 82	2 752 67
Glen Park Day Camp	(NOT OPERATED 1943-44)								5 525 91
Grove Concerts	300 00	1 724 39	1 673 13	343 05	4 045 57	1 077 20	74 90	5 047 87	3 847 55
Spring Festival	284 23	211 26	328 32	94 97	918 78	213 82	--	1 132 60	489 17







SPECIAL ACTIVITIES - Contd-

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maintenance and Recrea- tion Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Exp.
Christmas Pageant	\$ 194 77	\$ 1 777	\$ 663 15	\$ 543 86	1 408 55	\$ 250 89	---	\$1 659 44	\$ 1 419 53
Army-Navy Recreation	690 00	1 535 02	1 111 97	174 69	3 520 68	1 142 50	---	4 663 18	10 927 65
Weaving	1 871 56	232 23	872 72	141 73	3 118 24	774 06	---	3 892 32	1 703 11
Photography Center	1 592 78	473 03	1 478 95	701 66	4 246 42	945 23	---	5 191 64	3 600 37
TOTAL - Special Activities }	23 166 48	6 599 98	11 180 87	4 497 78	45 445 11	12 162 33	81 74	57 525 70	52 067 72
VACATION SCHOOLS	10 547 23	-- ----	268 84	1 304 23	12 120 30	1 645 23	10 20	13 755 33	12 397 29
NEW PLAYGROUND SITES.									
Silver-Baysshore									
Bay View Site									
Eureka Valley			765 29		765 29	147 26	400 25	1 117 25	1 134 00CR
Grattan			349 66		349 66	57 58	6 174 11	5 261 56CR	5 007 36 "
Upper Noe Valley			21 07		21 07	3 51	5 649 25	5 242 01CR	5 000 19 "
Phelan Beach			51 10		51 10	14 77	2 845 00	2 820 42	2 467 81 "
St. Mary's		1 688 90	35 20	34 94	1 759 04	520 20	---	2 279 24	1 313 03
TOTAL - Playground Sites)	\$ 1 688 90		\$1 222 32	\$ 34 94	\$ 2 946 16	\$ 743 32	\$16 185 86	\$12 496 38) CR)	\$12 231 54-CR
GRAND TOTAL -----	260 575 77	128 410 79	74 930 88	31 950 75	495 868 19	182 325 11	18 120 09	660 073 21	553 907 46 *

\*1942-43 Total includes some activities which were not continued in 1943-44 -

were not confirmed in 1943-44 -  
#1945-46 total includes some activities which

GRAND TOTAL -

820 242 44

138 410 43

41 000 68

31 020 00

402 668 10

1402 242 44

10000 - (Fixed Costs)  
(Direct)

1 458 90

41 000 68

31 020 00

402 668 10

1402 242 44

10000 - (Fixed Costs)  
(Indirect)

1 980 00

32 50 00  
21 70 00  
11 00 00  
500 00 00  
400 00 00

24 24 00

1 000 00

250 242 44

10000 - (Fixed Costs)  
(Indirect)

32 50 00  
21 70 00  
11 00 00  
500 00 00  
400 00 00

1 000 00

250 242 44

10000 - (Fixed Costs)  
(Indirect)

10000 - (Fixed Costs)  
(Indirect)

10 000 00

10 000 00

1 000 00

10 000 00

1 000 00

10000 - (Fixed Costs)  
(Indirect)

10 000 00

6 000 00

21 100 00

4 000 00

10 000 00

20 100 00

10000 - (Fixed Costs)  
(Indirect)

1 000 00  
1 000 00  
1 000 00

4 000 00  
8 000 00  
1 000 00

1 000 00  
4 000 00  
1 000 00

4 000 00  
1 000 00  
1 000 00

1 000 00  
1 000 00  
1 000 00

1 000 00  
1 000 00  
1 000 00

10000 - (Fixed Costs)  
(Indirect)

1 000 00

1 000 00

1 000 00

1 000 00

1 000 00

10000 - (Fixed Costs)  
(Indirect)

1943-1944  
ATTENDANCE, NET OPERATING  
AND PER CAPITA COSTS OF  
RECREATION DEPARTMENT UNITS

PLAYGROUNDS and CENTERS:

	<u>Attend- ance</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Aptos	70 614	\$ 7 001 64	.0991
Argonne	53 510	5 815 70	.1087
Bay View	25 089	8 886 60	.354
Bernal	87 629	15 271 11	.1742
Cabrillo	46 556	6 922 40	.1487
Chinese	121 233	12 546 49	.1035
Clement Tennis Courts	14 283	3 248 17	.2274
Corona Heights	17 212	3 695 24	.2147
Crocker-Amazon	103 408	22 373 33	.2163
Crowley, Father	261 612	16 285 14	.062
Dolores Horseshoe Links	27 168	1 750 35	.064
Douglass	57 265	10 051 85	.1755
Excelsior	64 757	11 434 54	.1766
Folsom	45 347	7 580 10	.167
Fulton	51 211	7 298 48	.1425
Funston	29 269	7 313 24	.2498
Gilman	44 243	5 756 60	.13
Glen Park	74 516	18 866 89	.2531
Hamilton	80 841	13 529 88	.1673
Hayes Valley - BOYS	33 778	11 652 95	.345
Hayes Valley - GIRLS	18 364	5 383 79	.293
Hayward, M.S.- BOYS	65 633	8 922 24	.136
Hayward, M.S.- GIRLS	67 964	10 011 90	.1473
Jackson	73 128	15 798 19	.216
Julius Kahn	52 335	5 981 16	.1142
Francis Scott Key	29 917	9 757 72	.326
Levi Strauss	22 995	3 767 24	.164
Michelangelo	24 024	5 249 77	.219
Mission	174 975	13 787 59	.079
Murphy, John P.	17 727	4 078 91	.230
Noe Valley Tennis Courts	18 654	4 422 64	.237
North Beach	121 966	11 773 32	.0965
North Beach Annex	18 876	1 874 25	.099
Ocean View	62 441	12 484 22	.20
Portola	74 987	16 018 64	.214
Potrero Hill	35 612	8 895 65	.25
Presidio Heights	11 861	3 655 66	.308
Richmond	40 488	4 702 28	.116
Rochambeau	57 446	7 183 16	.125
Rolph, Jr., James	112 659	9 280 64	.0824
Rossi, Angelo J.	83 683	10 691 51	.128
Sigmund Stern Grove	58 130	24 530 19	.422
Sigmund Stern Grove - Annex	33 596	13 588 05	.404
Sunset	53 356	8 028 36	.1505
Sunnydale Center	65 801	7 653 63	.1163







## Schedule 8

1943 - 1944

PLAYGROUNDS and  
CENTERS - Cont'd

	Attend- ance	Net Operat- ing Cost -	Average Per Capita Cost
Valencia Gardens	27 695	\$ 3 321 05	.0899
Visitacion Valley	42 768	6 560 37	.153
W est Portal	16 582	4 332 39	.2612
Wills, Helen	49 410	8 418 06	.1703

TEEN-AGE CENTERS:

Bayview	27 675	6 364 05	.23
24th Street (Abandoned)		59 11	
Ingleside	9 886	4 366 08	.4416
Parkside	17 829	4 793 54	.269
Sunset	7 584	3 475 98	.458
North Beach	16 084	3 154 66	.196
Mission (Not Operating)	-- ---	1 563 09	---

HUNTERS POINT:

Double Rock	18 889	3 669 85	.1942
Harbor Slope	22 569	4 805 45	.213
Middle Point	38 354	6 383 73	.1664
Navy Point	49 088	8 328 66	.17
Ridge Point	-- ---	2 87	--
Southgate	26 144	5 826 35	.223
Candlestick Cove	62 577	3 904 99	.0624

TOTAL - Playgrounds  
and Centers -

3 139 293	\$504 131 69	.1606
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SCHOOLYARDS:

Argonne	15 474	\$ 1 941 71	.1254
Bryant	15 629	1 913 37	.1224
Denman	15 506	1 808 47	.1166
Douglas	18 015	1 738 69	.0965
Edison	17 188	1 970 45	.1146
Everett	13 200	1 755 11	.133
Fairmount	15 337	2 131 79	.139
Farragut	15 924	1 825 64	.1146
Fremont	12 912	1 834 92	.142
Grant	13 405	1 879 27	.14
Grattan	14 959	1 889 11	.126
Jackson	15 650	1 809 09	.1156
Jefferson	17 664	2 063 27	.1168
Key, Francis Scott	12 584	1 439 23	.1144
Lafayette	13 298	1 790 97	.135
Laguna Honda	14 190	1 808 26	.1274
Lick, Jr., James	16 604	1 947 63	.1173
Mann, Jr., Horace	11 661	1 905 76	.1634

90-20.	76	78
91-1.	78	80
92-2.	80	82
93-3.	82	84
94-4.	84	86
95-5.	86	88
96-6.	88	90
97-7.	90	92
98-8.	92	94
99-9.	94	96

607 72  
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WILLIAM J. BROWN  
JAMES W. BROWN  
JOHN W. BROWN  
JOSEPH W. BROWN

065190 80-7247

Mission  
 North Beach  
 Sunset  
 Terrace  
 Larchside  
 15th Street (Abandoned)  
 Envylaw

INVESTIGATIONS:

Harbor Slope  
 Middle Point  
 New Point  
 Ridge Point  
 Southpoint  
 San Blasik Cove

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51.	88	000	0	000	68
52.	88	000	1	000	69
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57.	88	000	6	000	74
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60.	88	000	9	000	77
61.	88	000	0	000	78
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1943 - 1944

Schedule 8

SCHOOLYARDS - Cont'd

	<u>Attend- ance</u>	<u>Net Operating Cost</u>	<u>Average PerCapita Cost</u>
Marina Jr. High	15 163	\$ 1 254 24	.0827
McKinley	14 185	1 951 72	.138
Muir, John	32 703	1 976 96	.061
Pacific Heights	12 925	1 753 00	.1356
Parker, Jean	22 448	1 999 06	.089
Presidio Jr. High	-- ---	4 85	---
Redding	26 974	1 914 06	.071
Scott, Winfield	27 249	2 109 97	.0774
Sloat, Commodore	10 790	1 172 83	.1087
Stockton, Commodore	27 953	2 207 29	.079
Weill, Raphael	20 260	2 588 52	.128
 TOTAL - Schoolyards	 479 850	 52 385 24	 .1092

GYMNASIUMS:

Aptos	10 372	\$ 1 264 41	.122
Denman, James	28 102	2 451 15	.087
Everett - BOYS	10 242	1 219 89	.119
Everett - GIRLS	764	129 23	.169
Francisco	12 687	1 202 44	.095
Girls' High	4 219	766 47	.182
Lick, James	15 369	1 569 98	.1022
Lowell	11 344	1 223 57	.1079
Mann, Horace	8 356	1 286 53	.154
Mann, Horace (OLD)	5 317	1 244 97	.234
Marina	14 044	1 738 27	.1238
Polytechnic	12 079	1 584 93	.1312
Presidio Jr. High	10 713	1 670 29	.156
Roosevelt	10 393	1 291 63	.125
 TOTAL - Gymnasiums	 154 001	 \$18 643 76	 .121

SWIMMING POOLS:

Crystal Plunge	79 917	\$11 095 16	.139
Mission Pool	19 195	8 153 89	.425
North Beach Pool	7 848*	6 878 82	.876 *
 TOTAL - Pools	 106 960	 \$26 127 87	 .2443

\*North Beach Attendance for part  
year only - used by Armed Forces



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ENCLOSURE

1912-1913 - 1914-1915



1943 - 1944

Schedule 8

SPECIAL ACTIVITIES:

	Attend- ance	Net Operating Cost	Average Per Capita Cost
Athletics	24 428	\$ 5 496 96	.225
Civilian Defense	-- ---	-- ---	---
Dancing	3 482	1 099 63	.316
Drama	3 417	3 456 99	.1011
Gardening	7 074	5 250 11	.742
Junior Museum	31 286	18 035 14	.576
Music	5 858	2 599 82	.444
Grove Concerts	140 574	5 047 87	.035
Carnival	12 000	1 132 60	.0944
Christmas Pageant	700	1 659 44	2.37
Army-Navy - Recreation	21 337	4 663 18	.219
Photography Center	7 669	5 191 64	.677
Weaving	- ---	3 892 32	---

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TOTAL - Special Activities	257 825	57 525 70	.223
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TOTAL - Vacation Schoolyards	110 832	\$13 755 33	.124
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NEW PLAYGROUND SITES:

Silver Bayshore		400.25 CR
Bay View		1 117 25 CR
Eureka Valley		5 261 56 CR
Grattan		5 242 01 CR
Upper Noe Valley		2 820 42 CR
Pholan Beach		65 87
St. Mary's	1 556	2 279 24

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TOTAL - New Sites	1 556	12 496 38 CR
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G-R-A-N-D T-O-T-A-L	4 250 317	\$660 073 21	.15506
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SEE SCHEDULE #4 - for Camp Mather



SUMMARY OF INDIRECT EXPENSE ACCOUNTS

Schedule #9

	Operating Net Cost	Costs to Special Activities	Net Indirect Expense	Deduct Indirect Overhead	Charges To Direct Expense Accounts
Administration	\$81 133 47	\$-- -- --	\$81 133 47	\$ 5 290 63	\$75 842 84
Athletics	21 988 68	5 496 96	16 491 72	3 379 55	13 112 17
Autos and Trucks	12 858 11	-- -- --	12 858 11	2 255 45	10 602 66
Dancing	4 395 69	1 099 63	3 296 06	656 36	2 639 70
Directors-at-Large	25 697 48	-- -- --	25 697 48	4 876 06	20 821 42
Dramatics	13 828 87	3 456 99	10 371 88	2 171 88	8 200 00
Gardening	7 868 91	5 250 11	2 618 80	503 58	2 115 22
Music	10 399 74	2 599 82	7 799 92	1 627 00	6 172 92
Nursery	4 297 51	-- -- --	4 297 51	854 22	3 443 29
Shop	4 614 97	-- -- --	4 614 97	1 765 46	2 849 51
Warehouse	3 489 10	-- -- --	3 489 10	690 19	2 798 91
Vacation Costs	9 973 95	-- -- --	9 973 95	-- -- --	9 973 95
Sick Leave Cost	9 510 30	-- -- --	9 510 30	-- -- --	9 510 30
Retirement	16 191 86	-- -- --	16 191 86	-- -- --	16 191 86
Compensation & Medical	2 098 13	-- -- --	2 098 13	-- -- --	2 098 13
GRAND TOTAL --	\$228 346 77	\$17 903 51	\$210 443 26	\$24 070 38	\$186 372 88

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines

White Wines

Port & Dessert Wines

Brandy

Beer

Spirits

Supplies

Meat & Poultry

Seafood

Produce & Vegetables

Bakery

Meat & Poultry

Seafood

Produce & Vegetables

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines

White Wines

Port & Dessert Wines

Brandy

Beer

Spirits

Supplies

Meat & Poultry

Seafood

Produce & Vegetables

Bakery

Meat & Poultry

Seafood

Produce & Vegetables

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines

White Wines

Port & Dessert Wines

Brandy

Beer

Spirits

Supplies

Meat & Poultry

Seafood

Produce & Vegetables

Bakery

Meat & Poultry

Seafood

Produce & Vegetables

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines

White Wines

Port & Dessert Wines

Brandy

Beer

Spirits

Supplies

Meat & Poultry

Seafood

Produce & Vegetables

Bakery

Meat & Poultry

Seafood

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WINE LIST --

CHAMPAGNE & Sparkling Wines

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CHAMPAGNE & Sparkling Wines

Red Wines

White Wines

Port & Dessert Wines

Brandy

Beer

Spirits

Supplies

Meat & Poultry

Seafood

Produce & Vegetables

Bakery

Meat & Poultry

Seafood

Produce & Vegetables

WINE LIST --

CHAMPAGNE & Sparkling Wines

Red Wines



DETAIL OF INDIRECT EXPENSE ACCOUNTSADMINISTRATION:

## DIRECT EXPENSE -

Salaries - Permanent	\$	53	355	96
Salaries - Temporary		2	689	73
Carfare & Miscel. Travel Expense			118	12
Auto Allowance & Mileage			437	09
Automobile Expenses		2	816	80
Repairs & Replacements - Buildings		8	754	39
Repairs & Replacements - Equipment			707	69
Telephone & Telegraph			871	50
Postage		3	642	15
Mimeographing, Blueprinting			74	15
Press Clipping Service			126	08
Maintenance Supplies			88	60
First-Aid Supplies			361	40
Stationery and Office Supplies		4	106	88
Miscellaneous			252	55

TOTAL DIRECT EXPENSE

78 403 09

INDIRECT EXPENSE

5 290 63

TOTAL OPERATING COST

83 693 72

DEDUCT REVENUE

2 560 25

NET COST OF OPERATION

\$81 133 47

(1942- 1943 Net Cost of Operation - \$68,713.74)

ATHLETICS:

Salaries - Supervision	\$12	632	71
Salaries - Maintenance		125	00
Carfare & Miscel. Travel Expense		4	42
Auto Allowance & Mileage		995	46
Repairs & Replacements		16	60
Repairs & Replacements - Equipment		97	97
Postage		97	91
Stationery & Office Supplies		17	08
Recreation Supplies	3	001	70
Maintenance Supplies		33	50
Miscellaneous		219	53
Rentals		250	00
Gas & Electric		10	79

TOTAL DIRECT EXPENSE

17 502 67

INDIRECT EXPENSE

4 509 86

TOTAL OPERATING COSTS

22 012 53

DEDUCT REVENUE

23 85

NET COST OF OPERATION

\$21 988 68

(1942-1943 Net Cost of Operation \$22,232.35)

(25% allocated to activities outside of Recreation Units)

• THE SCIENCE.

AUTOS & TRUCKS

Permanent Salaries	% 7 522 91
Garage Rentals	308 00
Truck & Auto Maintenance	1 236 12
Tires & Tubes	98 86
Other Auto Replacement Parts	226 07
Small Tools	31 55
Gas, Oil and Lubricants	993 85
Insurance	272 10
Miscellaneous	10 06
TOTAL DIRECT EXPENSE	<u>10 699 52</u>
INDIRECT EXPENSE	<u>2 255 45</u>
	<u>12 954 97</u>
Deduct Revenue -	36 86
NET COST OF OPERATION	<u>\$12 858 11</u>

(Expense for Administration, Stern Grove & Camp Mather Autos & Trucks are not included)

(1942-1943 Net Cost of Operation - \$15,331.43)

DANCING

DIRECT EXPENSE:

Salaries - Supervision	\$2 209 29
Salaries - Maintenance	330 35
Carfare & Misc. Travel Expense	44 52
Repairs & Replacements - Buildings	224 11
Repairs & Replacements - Equipment	26 75
Gas, Electric & Telephone	76 30
Postage	23 80
Music & Dramatic Supplies	140 60
Maintenance Supplies	6 30
Rent	435 00
Miscellaneous	2 54
TOTAL DIRECT EXPENSE	<u>3 519 56</u>
INDIRECT EXPENSE	<u>876 13</u>
NET COST OF OPERATION	<u>\$4 395 69</u>

(25% allocated to Dance Center\*)

(1942-1943 Net Cost of Operation - \$4,645.82)

1902-1903

1891



DIRECTORS-AT-LARGE:

## DIRECT EXPENSE:

Salaries - Supervision	\$17 446 82
Salaries - Maintenance	261 05
Carfare & Miscel. Travel Expense	10 91
Auto Allowance & Mileage	2 337 31
Repairs & Replacements - Buildings	30 54
Repairs & Replacements - Equipment	106 74
Gas, Electricity & Telephone	29 44
Postage, Stationery and Office Supplies	17 87
Cleaning & Laundry	15 00
Recreational Supplies	40 92
Maintenance Supplies	143 43
Miscellaneous	131 39
Rental	250 00

TOTAL DIRECT EXPENSE	20 821 42
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INDIRECT EXPENSE	4 876 06
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NET COST OF OPERATION	\$25 697 48
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(1942-1943 Net Cost of Operation \$22,441.37)

DRAMATICS:

## DIRECT EXPENSE:

Salaries - Supervision	\$7 146 00
Salaries - Maintenance	1 655 00
Carfare & Miscel. Travel Expense	40 55
Auto Allowance & Mileage	38 16
Repairs & Replacements - Buildings	591 97
Repairs & Replacements - Equipment	99 71
Gas & Electricity & Telephone	217 90
Cleaning & Laundry Service	56 60
Stationery, Office Supplies & Postage	4 70
Music & Dramatic Supplies	988 60
Maintenance Supplies	40 42
Miscellaneous	51 76

TOTAL DIRECT EXPENSE	10 931 45
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INDIRECT EXPENSE	2 897 42
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\$13 828 87
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(25% Allocated to Drama Center Activity)

(1942-1943 Net Cost of Operation \$13,384.24)



GARDENING:

## DIRECT EXPENSE:

Salaries - Supervision	\$4 269 63
Salaries - Maintenance	460 49
Auto Allowance & Mileage	227 03
Repairs - Buildings	106 29
Gas & Electricity	61 55
Gardening Activity Supplies	1 150 02
Maintenance Supplies	72 58
Miscellaneous	5 00
TOTAL DIRECT EXPENSE	6 352 59
INDIRECT EXPENSE	1 516 32
NET COST OF OPERATION	\$7 868 91

(66-2/3% Allocated to Gardening Activity)

(1942-1943 Net Cost of Operation \$6,452.33)

MUSIC:

## DIRECT EXPENSE:

Salaries - Supervision	\$5 926 48
Salaries - Maintenance	669 01
Carfare & Miscellaneous Travel Expense	2 50
Auto Allowance & Mileage	225 06
Repairs & Replacements - Buildings	10 15
Repairs & Replacements - Equipment	86 32
Gas & Electricity	130 71
Telephone	6 80
Postage, Stationery and Office Supplies	24 50
Cleaning & Laundry Service	15 00
Music and Drama Supplies	231 80
Maintenance Supplies	28 38
Rent	870 00
Miscellaneous	6 47
TOTAL DIRECT EXPENSE	8 233 18
INDIRECT EXPENSE	2 169 36
TOTAL OPERATING COST	\$10 402 54
DEDUCT REVENUE	2 80
NET COST OF OPERATION	\$10 399 74

(25% Allocated to Music Center Activity)

(1942-1943 Net Cost of Operation \$11,009.32)





NURSERY:

DIRECT EXPENSE:

Salaries	\$ 2 971 60
Repairs - Buildings & Structures	226 92
Gas and Electricity	119 81
Horticulture Supplies	73 83
Maintenance Supplies	25 38
Miscellaneous	25 75

TOTAL DIRECT EXPENSE	3 443 29
INDIRECT EXPENSE	854 22
NET COST OF OPERATION	\$ 4 297 51

(1942-1943 Net Cost of Operation - \$3,951.62)

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SHOP:

DIRECT EXPENSE:

Repairs & Replacements - Buildings	\$ 498 28
Repairs and Replacements - Equipment	1 584 83
Gas, Electricity and Telephone	179 41
Cleaning & Laundry Service	6 25
Small Tools	9 26
Lumber and Mill Work	158 21-CR.
Builders Hardware	606 09
Paint and Painters' Supplies	26 67
Maintenance Supplies	87 14
Miscellaneous	9 79

TOTAL DIRECT EXPENSE	2 849 51
INDIRECT EXPENSE	1 765 46
NET OPERATING COST	\$4 614 97

(1942-1943 Net Cost of Operations \$4,254.00)

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WAREHOUSE:

DIRECT EXPENSE:

Salaries	\$ 2 283 20
Repairs & Replacements - Buildings	20 03
Repairs & Replacements - Equipment	209 79
Gas & Electricity	20 76
Telephone	74 15
Small Tools	17 93
Maintenance	105 06
Miscellaneous	67 99
	<hr/>
TOTAL DIRECT EXPENSE	2 798 91
INDIRECT EXPENSE	690 19
	<hr/>
NET OPERATING COST	\$3 489 10

(1942-1943 Net Cost of Operations \$3,733.54)

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EXPENSE CLASSIFICATION

VACATION COSTS:	\$ 9 973 95
SICK LEAVE COSTS:	9 510 30
	<hr/>
T-O-T-A-L	\$19 484 25
(1942-1943 Cost - \$23,319.43)	
RETIREMENT CONTRIBUTIONS:	\$16 191 86
(1942-1943 Cost \$14,518.68)	
COMPENSATION and MEDICAL:	\$ 2 098.13
(1942-1943 Cost \$2,253.44)	

: IACIO 500 NORTH BOSTON  
 100.000.00 1000 2000-1000



**RECREATION DEPARTMENT**  
**CITY AND COUNTY OF SAN FRANCISCO**



**ANNUAL FINANCIAL REPORT**



**JULY 1, 1944**  
**TO**  
**JUNE 30, 1945**



CITY AND COUNTY OF SAN FRANCISCO

SAN FRANCISCO  
RECREATION COMMISSION  
370 CITY HALL

January 2, 1946

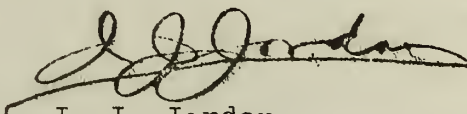
Subject: Annual Financial  
Report - 1944-45

Recreation Commission  
Attention: Miss Josephine D. Randall  
Superintendent

Dear Miss Randall:

Herewith is submitted the Annual Financial  
Report of the Operations of the San Francisco Recreation  
Department for the fiscal year ending - June 30, 1945.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "J. J. Jordan", with a long horizontal flourish extending to the right.

J. J. Jordan  
Business Manager

JJJ:rc  
Encls.

CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CITY CLERK

RECEIVED  
CITY CLERK'S OFFICE  
JAN 1 1901

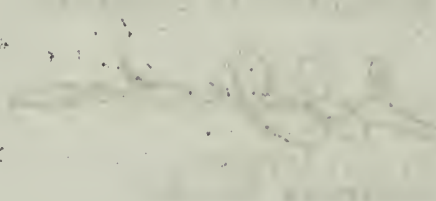
TO THE HONORABLE THE BOARD OF SUPERVISORS  
OF THE CITY AND COUNTY OF SAN FRANCISCO

RESOLVED, THAT the sum of \$100,000 be appropriated for the purpose of purchasing the property of the late John A. King, deceased, for the use of the City and County of San Francisco.

ATTEST: My hand and seal of office this 1st day of January, 1901.

JOHN A. KING, DECEASED  
BY HIS WILL, I HAVE DEVISED THAT THE SUM OF \$100,000 BE APPLIED TO THE PURCHASE OF THE PROPERTY OF THE LATE JOHN A. KING, DECEASED, FOR THE USE OF THE CITY AND COUNTY OF SAN FRANCISCO.

WITNESSED my hand and seal of office this 1st day of January, 1901.



JOHN A. KING



SAN FRANCISCO RECREATION COMMISSION

ANNUAL FINANCIAL REPORT

1944 - 1945

THE UNIVERSITY OF CHICAGO

LIBRARY

1900

# C-O-N-T-E-N-T-S

<u>DESCRIPTION</u>	<u>SCHEDULE NUMBER</u>
Statement of Receipts, Disbursements and Balances .....	1-1A-1B
Statement of Revenue, Five-Year Comparison	2
Summary of Expenditures by Expense Classi- fication .....	3
Camp Mather Operating and Revenue Statement	4
Recreation Department Operating and Revenue Statement .....	5
Summary of Operating and Capital Expenditures, Including Per Capita Cost, Attendance, Number of Recreation Personnel and Units	6
Operating and Maintenance Expenditures for Playgrounds and Centers, Schoolyards, Gymnasiums, Special Activities, Pools and New Playground Sites .....	7
Attendance, Per Capita Costs and Net Operat- ing Costs of Recreation Department Units	8
Summary of Indirect Expense Accounts .....	9
Detail of Indirect Expense Accounts .....	10

1. The first part of the report is devoted to a general survey of the situation in the country.

2. The second part is devoted to a detailed study of the various branches of the economy.

3. The third part is devoted to a study of the social and cultural life of the country.

4. The fourth part is devoted to a study of the political and administrative organization of the country.

5. The fifth part is devoted to a study of the foreign relations of the country.

6. The sixth part is devoted to a study of the military and naval forces of the country.

7. The seventh part is devoted to a study of the scientific and technological progress of the country.

8. The eighth part is devoted to a study of the literary and artistic achievements of the country.

9. The ninth part is devoted to a study of the historical development of the country.

10. The tenth part is devoted to a study of the future prospects of the country.

11. The eleventh part is devoted to a study of the current events in the country.

12. The twelfth part is devoted to a study of the international relations of the country.



October 31, 1945

Schedule #1

SAN FRANCISCO RECREATION DEPARTMENT  
STATEMENT OF RECEIPTS & DISBURSEMENTS & RESERVES FOR  
1944 - 1945

---

RECEIPTS

Tax Appropriation 1944-45 ..... \$ 932 236 00

DEPARTMENT REVENUE:

Camp Mather.....	\$49 270 03	
Swimming Pools .....	541 90	
Property Rentals .....	21 930 25	
Miscellaneous .....	<u>1 214 38</u>	72 956 56
Prior Years' Land Balances Forwarded		11 742 75
Prior Years' Bldg. & Improvement Funds... Forwarded .....		104 708 24
Prior Years' Encumbrances Brought Forward		31 095 00
Central Warehouse Stores Balance - June 30, 1944 .....	16 348 10	
Less Liquidation Adjustments .....	185 21	16 162 89
Shop Inventory - June 30, 1944 .....		<u>1 550 00</u>
TOTAL		\$1 177 451 44

THE UNITED STATES OF AMERICA  
DEPARTMENT OF THE INTERIOR  
BUREAU OF LAND MANAGEMENT

REPORT

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October 31, 1945

Schedule #1-A

DISBURSEMENTS & RESERVES

OPERATING & MAINTENANCE EXPENSES

San Francisco Department Units ...	\$853 122 67	
Camp Mather .....	55 475 54	\$ 908 598 21
Non Operating Expense (Judgement).		<u>2 790 55</u>
		911 388 76

CAPITAL EXPENDITURES

Land .....	10 000 00	
Building & Improvements .....	27 042 09	
Equipment .....	<u>7 093 93</u>	<u>44 136 02</u>
		955 524 78

TOTAL DISBURSEMENTS

RESERVES & EXPENDED BALANCES

Land Funds available for 1945-45...	21 542 75	
Building & Improvement Funds available for 1945-45 .....	94 203 55	
Encumbrances (Unliquidated) for Building & Improvements carried forward to 1945-46 .....	45 263 30	
Revenue in excess of Budget .....	2 696 56	
(Unused Salary Balances to Compensation Reserve General Fund \$48 330 02		
From Reserve for Adjustment From General Fund (See Schedule)	<u>- 5 397 65</u>	42 932 37
Central Warehouse Stores Balance - June 30, 1945	12 430 13	
Shop, Paint & Lumber Inventory - June 30, 1945	<u>2 853 00</u>	
TOTAL RESERVES AND UNEXPENDED BALANCES		<u>221 926 66</u>
		\$1 177 451 44

37520

50318



SCHEDULE OF RESERVES TRANSFERRED TO GENERAL FUNDSmall Improvement Balances  
Not Carried Forward

413.500.06	Silver Bayshore	\$	16.00	
413.500.13	J. P. Murphy		49.90	
413.500.14	Burnett		<u>11.00</u>	\$ 76.90

Unused Balances of Permanent  
Salaries to Compensation  
Reserve: \$48,330.02

Debit Balances (Unused) to  
General Fund:

413.200.00	14.55	
413.203.00	12.58	
413.213.00	47.23	
413.231.00	303.15	
413.300.00	203.80	
413.400.00	124.71	
413.880.00	.06	
413.231.02	45.90	
413.400.02	27.54	
413.200.89	15.23	
413.300.01	127.15	
413.350.01	314.31	
413.400.01	5.62	
413.860.01	<u>42.80</u>	49,613.65

From Reserve to Appropriations  
which were not sufficient to  
cover total expenditures:

## Credits:

413.860.00	6,605.63	
413.321.13	12.59	
413.801.00	95.44	
413.200.02	.46	
413.300.89	5.22	
413.200.01	<u>38.84</u>	<u>6,758.18</u>

Net 42,855.47

TOTAL TO GENERAL FUND \$42,932.37

## Note:

In compliance to the Salary Ordinance, all unused balances in Salary Appropriations must be transferred to the Compensation Reserve Account and cannot be used except as specified in the Ordinance.

1875

1915

October 31, 1945

Schedule #2

FIVE YEAR COMPARATIVE REPORT OF RECREATION DEPARTMENT REVENUE

	<u>1940-1941</u>	<u>1941-1942</u>	<u>1942-43</u>	<u>1943-1944</u>	<u>1944-1945</u>
Camp Mather .....	\$47 000 00	\$45 896 34	\$29 069 14	\$38 354 63	\$49 270 03
Property Rentals ....	12 529 64	13 534 00	15 296 35	18 745 86	21 930 25
Swimming .....	658 40	2 233 95	1 430 35	638 00	541 90
Stern Grove .....	461 75	274 10	261 25	366 20	565 25
Grove Concerts .....	89 48	88 10	80 40	107 60	90 50
Adult Baseball .....	116 75	56 05	13 65	23 85	-
Adult Basketball ....	47 61	29 58	1 90	-	-
Crocker-Jenson Soccer Field .....	599 00	426 18	529 01	419 46	321 80
Glass Replacement ...	43 36	40 39	147 66	84 54	142 23
Sales of Buildings ..	435 00	-	-	-	-
Property Damage .....	28 25	23 55	183 00	393 71	81 35
Miscellaneous	21 86	33 30	66 94	17 97	13 25
TOTALS	\$62 031 10	\$62 635 54	\$47 079 65	\$59 151 82	\$72 956 56





SUMMARY OF EXPENDITURES BY EXPENSE CLASSIFICATION

<u>EXPENSE</u>	<u>1943-1944</u> <u>Total</u>	<u>1944-1945</u> <u>Total</u>
Salaries-Supervision	\$337 885 16	\$410 150 25
Salaries-Maintenance	162 229 71	187 734 66
Carfare & Misc. Travel Expense	454 59	847 87
Auto Allowance & Mileage	4 582 70	6 935 83
Repairs & Replacements:		
Grounds	3 128 48	18 567 58
Buildings	31 412 33	31 044 45
Other Structures	11 393 59	30 206 55
Play Apparatus	1 781 90	1 939 05
Equipment	14 201 91	14 072 51
Gas & Electricity	7 867 55	13 272 88
Telephone	2 891 18	4 517 67
Cleaning & Laundry Service	2 035 11	2 296 71
Recreation Supplies	25 665 04	20 981 08
Maintenance Supplies	10 800 07	17 341 67
Rent	14 913 50	25 585 94
Stationery & Stamps (Administration)	7 723 40	7 779 18
Miscellaneous	8 177 71	8 308 15
Compensation & Medical	2 098 13	3 273 44
Retirement	16 191 86	23 105 63
Vacation Costs	9 973 95	15 313 37
Sick Leave & Mescel. Leaves With Pay	9 510 30	9 848 20
 TOTAL EXPENDITURES	 \$684 918 17	 \$853 122 67
 LESS REVENUES	 20 797 19	 23 686 53
 NET EXPENDITURES	 \$664 120 98	 \$829 436 14

See Schedule #4 for Camp Mather

# STATE OF NEW YORK IN SENATE January 10, 1901

<p>REPORT OF THE</p> <p>COMMISSIONER OF THE LAND OFFICE</p>	<p>FOR THE YEAR</p> <p>1900</p>	<p>1900</p>
<p>100 100 100</p>	<p>100 100 100</p>	<p>100 100 100</p>
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J. B. ...  
 ...

CAMP MATHER OPERATING & REVENUE STATEMENT

1943 - 1944 and 1944 - 1945

<u>DIRECT EXPENSE</u>	<u>1943-1944</u> <u>TOTAL</u>	<u>1944-1945</u> <u>TOTAL</u>
Salaries Operation	16 456 86	\$ 21 933 92
Salaries-Maintenance	3 301 03	5 193 30
Miscellaneous Travel Expense	607 64	439 73
Freight & Drayage	78 78	202 55
Auto Allowance & Mileage	-	-
Auto & Truck Costs	1 052 53	1 160 71
Repair & Replacements-Building	2 269 25	1 699 76
Repair & Replacements-Other Structures	661 17	-
Repair & Replacements-Equipment	532 88	403 56
Heat, Light & Power	1 463 41	2 056 63
Telephone	235 27	100 84
Postage	74 76	104 01
Cleaning & Laundry Service	1 274 10	766 91
Dining Room & Household Supplies	1 154 77	505 44
Foodstuffs	15 110 23	17 887 38
Merchandise for Resale	431 72	116 59
Medical Supplies	32 91	209 13
Recreation Supplies	42 26	145 52
Maintenance Supplies	427 47	1 428 32
Miscellaneous (Stationery & Off. Supplies)	241 54	613 04
Compensation & Medical	56 38	-
Retirement	405 38	458 20
<u>TOTAL DIRECT EXPENSE</u>	<u>45 913 14</u>	<u>\$55 475 54</u>
<u>INDIRECT EXPENSE - GENERAL OPERATION</u>	<u>4 047 77</u>	<u>2 380 72</u>
<u>TOTAL OPERATING COSTS</u>	<u>49 960 91</u>	<u>57 856 26</u>
<u>GROSS OPERATING COST (Per Guest Day)</u>	<u>3.142</u>	<u>3.047</u>
<u>TOTAL OPERATING COST</u>	<u>\$49 960 91</u>	<u>\$57 856 26</u>
<u>LESS REVENUES</u>	<u>38 354 63</u>	<u>49 270 03</u>
<u>NET COST OF OPERATION</u>	<u>\$11 606 28</u>	<u>\$ 8 586 23</u>
<u>TOTAL GUEST DAYS</u>	<u>15 901</u>	<u>18 983</u>
<u>NET COST (Per Guest Day)</u>	<u>.729</u>	<u>.4523</u>
<u>EQUIPMENT</u>	<u>98 40</u>	<u>1 819 38</u>

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Author	Title	Date Recd.
A. B. C.	12345	1912
D. E. F.	67890	1913
G. H. I.	11223	1914
J. K. L.	44556	1915
M. N. O.	77889	1916
P. Q. R.	10112	1917
S. T. U.	33445	1918
V. W. X.	66778	1919
Y. Z. A.	99001	1920
B. C. D.	22334	1921
E. F. G.	55667	1922
H. I. J.	88990	1923
K. L. M.	11223	1924
N. O. P.	44556	1925
Q. R. S.	77889	1926
T. U. V.	10112	1927
W. X. Y.	33445	1928
Z. A. B.	66778	1929
C. D. E.	99001	1930
F. G. H.	22334	1931
I. J. K.	55667	1932
L. M. N.	88990	1933
O. P. Q.	11223	1934



RECREATION DEPARTMENT OPERATION & REVENUE STATEMENT1943-1944 and 1944-1945

<u>DIRECT EXPENSE</u>	<u>1943-1944</u> <u>TOTAL</u>	<u>1944-1945</u> <u>TOTAL</u>
Salaries-Supervision	\$ 260 575 77	\$ 307 188 09
Salaries-Maintenance	128 410 79	159 577 57
Miscellaneous & Travel Expense	256 53	583 87
Auto Allowance	788 61	2 288 96
Repairs & Replacements:		
Grounds	3 128 48	18 491 76
Buildings	21 025 32	28 210 00
Other Structures	10 764 01	30 012 50
Play Apparatus	894 63	1 935 67
Equipment	9 883 07	6 469 60
Gas & Electricity	7 189 32	12 387 42
Telephone	1 921 85	2 736 88
Cleaning & Laundry Service	1 951 35	2 147 54
Recreation Supplies	21 601 31	18 621 64
Maintenance Supplies	10 157 40	12 086 94
Rent	13 497 30	23 380 69
Miscellaneous	3 822 45	6 289 32
<u>TOTAL DIRECT EXPENSE</u>	\$ 495 868 19	\$ 632 408 45
<u>INDIRECT EXPENSE</u>		
General Operation	116 042 55	154 276 60
Special Activities	66 282 56	60 735 62
<u>TOTAL OPERATING COSTS</u>	\$ 678 193 30	\$ 847 420 67
<u>LESS REVENUES -</u>	<u>18 120 09</u>	<u>17 984 53</u>
<u>NET COST OF OPERATION</u>	\$ <u>660 073 21</u>	\$ <u>829 436 14</u>
 TOTAL ATTENDANCE	 4 250 317	 4 913 848
 PER CAPITA OPERATING COSTS	 \$ .15506	 \$ .1688

# THE JOURNAL OF THE

AMERICAN MEDICAL ASSOCIATION

1914			1915		
27	82	100	27	82	100
28	83	100	28	83	100
29	84	100	29	84	100
30	85	100	30	85	100
31	86	100	31	86	100
32	87	100	32	87	100
33	88	100	33	88	100
34	89	100	34	89	100
35	90	100	35	90	100
36	91	100	36	91	100
37	92	100	37	92	100
38	93	100	38	93	100
39	94	100	39	94	100
40	95	100	40	95	100
41	96	100	41	96	100
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 48 103 100 48 103 100

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50 105 100 50 105 100

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53 108 100 53 108 100

The Journal of the American Medical Association is published weekly, except on Sundays and public holidays, and is the official organ of the American Medical Association. It contains the latest news and information in the medical profession, and is a valuable source of information for all medical men.

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Vol. 53, No. 1, January 1, 1915.

## Schedule #6

RECREATION DEPARTMENT NET OPERATING  
AND CAPITAL EXPENDITURES SUMMARY  
(Including Per Capita Cost, Attendance,  
Number of Playgrounds, etc.)  
1944 - 1945

	Number of <u>Units</u>	<u>Land</u>	<u>Buildings &amp; Imprvmnts.</u>	<u>Equipment</u>	<u>Total</u>	<u>Net Operat- ing Expense</u>	<u>Attend- ance</u>	<u>Per Capita Operating Expense</u>
Playgrounds & Centers	72	\$	\$25 071 97	\$2 511 91	\$27 585 88	\$647 697 22	3 676 263	.1762
School Centers	2					8 647 72	28 835	.2999
School Playgrounds	28					49 318 96	458 556	.1075
Vacation Schoolyards	37					19 234 00	122 433	.1570
Gymnasiums	14					16 938 27	144 919	.1169
Special Activities	13			775 33	775 33	59 493 89	331 434	.1795
Swimming Pools	2					37 008 18	142 450	.2597
Camp Mather	1			1 819 38	1 819 38	8 586 23	18 983	.4523
New Playground Sites	9	10 000 00	1 970 12		11 970 12	8 902 10 CR	8 958	-
Indirect Operating		-	-	1 987 31	1 987 31	-	-	-
Grand Total	178	\$10 000 00	\$27 042 09	\$7 093 93	\$44 136 02	\$838 022 37	4 932 831	.1699
Non-operating Expense Crocker-Amazon Judgement					\$ 2 790 55			

General and Particulars  
 Particulars

Particulars

Particulars	1890	1891	1892	1893	1894	1895	1896	1897	1898	1899	1900	Total
General Expenses	100 00	120 00	150 00	180 00	200 00	220 00	250 00	280 00	300 00	320 00	350 00	2500 00
Particulars												
Salaries	50 00	60 00	70 00	80 00	90 00	100 00	110 00	120 00	130 00	140 00	150 00	1000 00
Travelling Expenses	20 00	25 00	30 00	35 00	40 00	45 00	50 00	55 00	60 00	65 00	70 00	500 00
Stationery	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Repairs	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Lighting	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Postage	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Printing	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Telephone	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Interest	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Depreciation	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Insurance	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Provision for contingencies	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Reserve	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00
Profit	10 00	12 00	15 00	18 00	20 00	22 00	25 00	28 00	30 00	32 00	35 00	250 00

Report of the Board of Directors  
 for the year ending 31st Dec 1900



1944 - 1945  
OPERATING AND MAINTENANCE EXPENDITURES  
FOR CENTERS AND PLAYGROUNDS, SCHOOLYARDS, GYMNASIUMS,  
SPECIAL ACTIVITIES, POOLS AND NE PLAYGROUND SITES

Schedule #7  
Page 1

PLAYGROUNDS & CENTERS	Salaries		Salaries		Services		Maint. & Rec'n. Supplies		Total Direct Expense		Indirect Expense		Revenue Deducted		Net Operating Expense		Comparison 1943 - 1944	
	Super-vision		Main-tenance		and Repairs													
Aptos	2 822 31	\$	2 530 45	\$	104 72	\$	154 16	\$	5 611 64	\$	2 071 19	\$			7 682 83	\$	7 001 64	
Argonne	2 724 95		1 282 86		300 15		109 27		4 417 23		1 629 34		5 60		6 040 97		5 815 70	
Bay View	2 834 83		2 916 71		459 83		469 34		6 680 71		2 465 75				9 146 46		8 886 60	
Bernal	6 430 70		2 323 42		1 230 25		557 59		10 541 96		3 889 89				14 431 85		15 271 11	
Cabrillo	3 044 08		1 562 72		6 189 55		377 01		11 173 36		4 121 82		2 85		15 295 18		6 922 40	
Chinese	5 439 15		2 524 43		2 466 85		626 93		11 057 36		4 080 13				15 134 64		12 546 49	
Clement Courts	518 85		1 317 40		2 603 57		40 09		4 479 91		1 652 58				6 132 49		3 248 17	
Corona	1 309 31		1 227 43		1 037 89		140 68		3 715 31		1 371 28		321 80		5 086 59		3 695 24	
Crocker-Amazon	2 288 71		5 717 78		648 56		751 85		9 406 90		3 470 96				12 556 06		22 373 33	
Crowley, Father	2 471 22		3 627 72		1 826 68		746 73		8 682 35		3 203 53				11 885 88		16 285 14	
Dolores Horseshoe Courts	-		475 98		11 78		-		487 76		179 01				666 77		1 750 35	
Douglas	3 422 29		3 169 66		309 70		513 55		7 415 20		2 736 85				10 152 05		10 051 85	
Excelsior	5 130 57		2 350 51		529 92		365 54		10 376 54		3 828 91		30		14 205 45		11 434 54	
Folsom	4 118 03		2 640 90		1 641 80		399 76		8 800 49		2 247 24		80		12 047 43		7 580 10	
Fulton	3 624 23		1 453 25		2 843 82		250 69		8 171 99		3 015 19				11 186 38		7 298 48	
Funston	1 875 23		2 611 63		1 074 19		712 49		6 273 54		2 314 48				8 588 02		7 313 24	
Gilman	2 092 35		2 507 01		390 03		334 48		5 323 87		1 963 96				7 287 83		5 756 60	
Glen Park	5 684 79		4 777 04		4 874 37		963 87		14 310 07		5 279 05				19 589 12		18 866 89	
Hamilton	4 001 06		4 427 40		1 077 30		049 74		6 555 50		2 498 11		55		14 448 83		13 529 88	
Hayes Valley-Boys	3 219 83		1 265 65		1 886 25		399 33		6 771 06		2 498 11				9 269 17		11 652 95	
Hayes Valley-Girls	2 414 56		853 25		418 28		162 69		3 848 78		1 420 54				5 269 32		5 383 79	
Hayward - Boys	2 603 65		2 965 52		1 981 20		704 25		8 254 62		3 045 98				11 300 60		8 922 24	
Hayward - Girls	4 259 23		2 214 10		593 41		341 45		7 408 19		2 734 88		20		10 142 87		10 011 00	



PLAYGROUNDS & CENTERS (CONTD.)

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint., & Rec'n Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Comparison Net Operating Expense 1943-1944
Jackson	\$ 3 758 91	\$ 4 531 09	\$ 1 329 21	\$ 650 18	\$ 10 269 39	\$ 3 789 09	\$ 1 50	\$ 14 056 98	\$ 15 798 19
Julius Kahn	2 074 59	2 427 46	667 60	612 88	5 782 53	2 133 25	5 00	7 910 78	5 981 16
Francis Scott Key	7 82	158 87	356 39	-	523 08	192 08	5 31	709 85	9 757 72
Levi Strauss	1 338 12	11 392 98	323 03	74 79	3 128 94	1 153 86		4 282 80	3 767 24
Michelangelo	1 822 67	1 997 42	514 97	109 64	5 444 70	2 008 56		7 453 26	5 249 77
Mission	5 052 42	2 421 70	4 686 89	311 34	12 472 35	4 602 12	3 80	17 070 67	13 787 59
Murphy, John F.	1 662 91	1 397 40	2 420 36	296 25	5 776 90	2 131 18		7 908 08	4 078 91
Noe Valley Tennis									
Courts	1 657 44	1 417 58	2 833 24	125 09	6 033 35	2 225 13		8 258 48	4 422 64
North Beach	4 143 68	2 845 93	1 344 27	466 38	8 800 26	3 247 06		12 047 32	11 773 32
North Beach Annex		840 70	374 71	37 89	1 253 30	461 57		1 714 87	1 874 25
Ocean View	2 872 33	5 301 94	1 516 57	601 28	10 292 12	3 798 18	1 70	14 088 60	12 484 22
Portola	5 705 87	6 157 66	4 085 84	1 288 48	17 237 85	6 363 39	2 75	23 598 49	16 018 64
Potrero Hill	2 398 25	4 365 09	727 51	328 65	7 819 50	23885 09		10 704 59	8 895 65
Presidio Heights	1 293 65	1 175 95	265 82	193 21	2 928 63	1 079 91		4 008 54	3 655 66
Richmond #1 & #2	1 759 06	1 348 98	449 72	157 64	3 715 40	1 370 30		5 085 70	4 702 28
Rochambeau	3 355 25	1 312 55	3 398 04	230 15	14 295 99	5 275 26		19 571 25	7 183 16
Rolph, Jr. Jas.	5 112 92	2 821 67	6 322 79	071 21	15 328 59	5 655 63	81 60	20 902 62	9 280 64
Rossi, Angelo J.	3 220 27	4 510 16	632 16	742 16	9 104 75	3 360 44		12 465 19	10 691 51
Southside Center									
(Not Operating)	-	-	-	-	-	-	-	-	-
Sigmund Stern Grove	2 334 30	12 234 83	3 527 19	710 04	18 807 36	6 940 26	565 25	25 182 37	24 530 19
Sigmund Stern Annex	2 211 04	9 634 58	51 95	318 95	10 216 52	3 768 77		13 985 29	13 588 05
Sunset	2 216 35	2 299 66	438 35	279 21	5 233 57	1 930 64	4 10	7 160 11	8 028 36
Sunnydale Center	4 767 87	12 42	55 20	136 02	4 971 51	1 833 83		6 805 34	7 653 63







PLAYGROUND & CENTERS (CONTD.)

Comparison  
1943-1944  
Net

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Rec. Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Operating Expense
Valencia Gardens	2 585 12	38 61	36 62	31 19	2 691 54	992 40		3 683 94	3 321 05
Visitation Valley	1 828 90	2 363 97	407 98	403 44	5 004 29	1 846 01		6 850 30	6 560 37
West Portal	1 428 27	1 292 30	959 02	210 93	3 891 02	1 435 13		5 326 15	4 332 39
Wills, Helen	2 916 60	1 092 46	6 740 29	297 86	11 047 21	4 075 29		15 122 50	8 418 06
Westside Courts	3 754 15	25 22	24 52	126 21	3 930 10	1 449 53		5 379 63	
TOTAL PLAYGROUNDS	\$141 618 71	\$132 163 50	\$86 000 34	\$19 982 54	\$379 765 09	\$140 118 51	\$ 1 003 11	\$518 880 49	\$447 433 28

TEEN AGE CENTERS

Bay View	2 943 70	1 303 81	2 423 69	193 14	6 864 34	2 209 84		9 074 18	6 364 05
24th Street Teen Age									
Ingle side	2 861 30	957 71	2 312 57	353 94	6 485 52	2 087 84		8 573 36	59 11
Parkside	2 940 07	1 213 85	1 771 60	224 54	6 150 06	1 979 79		8 129 55	4 366 08
Sunset	1 906 68	1 036 10	1 817 11	208 05	4 967 94	1 599 05	30	6 566 99	4 793 54
North Beach	2 112 76	1 059 71	338 92	130 77	3 642 16	1 172 04		4 814 20	3 475 98
Mission	2 552 95	1 157 93	664 27	282 52	5 657 67	1 821 19		7 478 86	3 154 66
Ocean View	182 58	559 72	652 67	305 22	1 700 19	546 59		2 246 78	1 563 09
Hamilton	375 98	25 21	18 75	-	419 94	134 25		554 19	
Portola	707 52	52 48	192 67	160 10	1 112 77	357 34		1 470 11	
Marina	1 837 64	652 83	2 231 81	302 15	5 024 43	617 24		6 641 67	
Hayes Valley	2 566 72	610 87	1 020 35	139 52	4 337 52	1 396 01		5 733 53	
TOTAL TEEN-AGE CENTER	\$20 987 90	\$8 630 22	\$14 444 41	\$2 300 01	\$46 362 54	\$14 921 18	30	\$61 283 42	\$23 758 51



HUNTERS POINT

Comparison  
1943-1944

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Rec. Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Expense
Candlestick Cave	\$ 7 889 15	\$ 2 732 16	\$ 181 89	\$ 24 44	\$10 827 64	\$ 3 486 34	\$ 6 314 313 33	\$ 3 904 99	
Carolina Center	880 50		2 10	11 03	893 63	286 83	1 180 46		
Channel Center									
Double Rock	7 194 65	275 86	215 85	43 20	7 729 56	2 488 59	25 10 217 81	3 669 85	
Harbor Slope	5 316 41	1 174 95	252 32	19 76	6 763 44	2 177 34	8 940 78	4 805 45	
Hunters Point Gymnasium	801 23	1 164 01	29 24	19 78	2 014 26	647 73	2 661 99		
Islias Creek Center	1 092 94		2 10	16 91	1 111 95	357 10	1 469 05		
Middle Point	5 009 89	1 280 17	171 22	50 44	6 511 72	2 096 26	8 607 98	6 383 73	
Navy Point	781 60	163 72	35 88	13 23	994 43	319 27	1 313 70	8 328 66	
Oakdale Center	2 035 49		31 96	50 58	2 118 03	681 16	2 799 19		
Ridge Point	102 63			40 22	142 85	45 01	187 86	2 87	
Southgate	6 592 70	855 83	201 02	18 13	7 667 68	2 468 58	10 136 26	5 826 35	
Wisconsin Dwellings	4 165 24		104 96	45 66	4 315 86	1 389 04	5 704 90		

TOTAL HUNTERS POINT \$41 862 43 \$7 646 70 \$1 228 54 \$ 353 38 \$51 091 05 \$16 443 16 \$ 90 \$67 533 31 \$32 921 90

TOTAL FOR  
PLAYGROUNDS & CENTERS 204 469 04 148 440 42 101 673 29 22 635 93 477 218 68 171 482 85 1 004 31 647 697 22 504 131 69

SCHOOL CENTERS

Roosevelt  
State Teachers College 4 171 31 1 415 05 142 41 5 728 77 1 806 95 7 529 72  
718 83 1 95 130 47 851 25 266 75 1 118 00

TOTAL FOR  
SCHOOL CENTERS \$4 890 14 \$1 417 00 \$ 272 88 \$6 580 02 \$2 067 70 \$8 647 72





## PLAYGROUNDS &amp; CENTERS (CONTD.)

Schedule #7  
Page 5Comparison  
1943-1944

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Recl'n Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Expense
SCHOOLYARDS									
Argonne	\$ 1 223 75	\$	24 73	149 31	\$ 1 397 84	\$ 426 07	9 65	\$ 1 814 26	\$ 1 941 71
Bryant	1 155 00		11 13	44 45	1 210 53	368 93		1 579 51	1 913 37
Denman	1 347 33		43 58	33 69	1 429 60	435 76		1 865 36	1 808 47
Douglass	1 283 68		11 02	131 07	1 425 17	434 42	1 66	1 357 93	1 733 69
Edison	1 455 34			119 71	1 575 05	430 14	4 00	2 051 19	1 970 45
Everett	1 140 53		1 95	97 94	1 240 42	378 01	1 70	1 616 73	1 755 11
Fairmount	1 461 39		14 54	118 65	1 594 58	486 11	3 30	2 076 39	2 131 79
Ferris	1 272 17		23 23	55 53	1 355 93	413 29		1 769 22	1 825 64
Fremont	1 368 42		32 57	115 92	1 516 91	462 41	2 80	1 976 52	1 834 92
Grant	1 276 16		35 78	100 08	1 412 02	430 40	23 25	1 819 17	1 879 27
Grafton	1 256 09		2 97	32 90	1 291 96	393 76	2 00	1 683 72	1 839 11
Jackson, Andrew	1 261 69		3 90	51 15	1 261 74	334 53	3 30	1 642 47	1 809 09
Jefferson	1 336 33		41 31	110 04	1 487 68	453 49	5 40	1 935 77	2 063 27
Francis Scott Key	1 207 54		25 29	114 50	1 347 33	410 65	3 40	1 754 53	1 439 23
Lafayette	1 219 93		15 53	159 35	1 394 31	425 15	5 65	1 814 31	1 790 97
Laguna Honda	1 253 37		19 43	97 43	1 370 78	417 32		1 733 60	1 803 26
Link, Jr. James	1 305 64		4 11	170 76	1 430 51	451 29	3 90	1 931 30	1 947 63
Mann, Jr. Horace	1 239 93		26 77	73 46	1 340 16	403 43		1 744 74	1 905 76
Marina Jr. High	1 173 19		2 50	46 64	227 33	68 37		296 20	1 254 24
McKinley	1 242 01		6 37	34 22	1 333 10	406 43		1 739 53	1 951 72
Muir, John	1 277 33		7 69	93 57	1 383 49	421 79		1 865 23	1 976 96
Pacific Heights	1 307 55		12 41	34 35	1 404 31	420 20	6 23	1 826 73	1 753 00
Parker, Jean	1 237 03		20 49	39 32	1 346 39	410 43	3 30	1 749 02	1 999 06
Presidio Jr. High	Not Operated								4 35
Redding	1 241 24		29 64	133 73	1 469 61	429 65		1 839 26	1 914 06
Scott, Winfield	1 250 97		44 63	145 73	1 441 33	439 35	11 53	1 369 16	2 109 97
Slott, Commodore	Not Operated								1 172 33
Stockton, Commodore	1 199 66			77 34	1 277 00	339 19		1 666 19	2 207 29



PLA YGROUNDS & CENTERS (CONTD.)

Comparison  
1943-1944

	Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Reo'n Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operatin g Expense
Sunnyside	\$ 572 00	\$ -	\$ 6 55	\$ 143 52	\$ 722 07	\$ 219 84	\$ -	\$ 941 91	\$ -
Sutro	2 083 53	-	19 63	90 66	2 193 87	668 99	-	2 862 86	2 588 52
Veill, Raphael									

TOTAL FOR SCHOOLY.RDS	\$34 594 30		\$ 502 80	\$ 2 775 52	\$37 872 62	\$11 543 46	\$ 97 12	\$49 318 96	\$556 516 93
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GYMNASTIUMS

-ptos	\$ 933 69	\$ -	\$ -	\$ -	\$ 933 69	\$ 287 22	\$ -	\$ 1 220 91	1 264 41
Denman	1 452 28	-	-	41CR	14 33	450 23	-	1 916 43	2 451 15
Everett - Boys	973 54	-	-	-	1 073 72	331 25	-	1 409 97	1 219 39
Everett - Girls	270 50	-	-	-	270 50	83 07	-	353 57	129 23
Francisco	347 37	-	-	-	847 37	260 31	-	1 107 68	1 202 44
Girls High	300 25	-	15 05	-	315 30	96 82	-	412 12	766 47
Lick, Jr. James	1 227 41	-	7 50	13 31	1 243 72	363 45	-	1 632 17	569 93
Lowell	902 36	-	-	-	902 36	277 25	-	1 180 11	1 223 57
Mann, Horace	910 54	-	-	31 16	991 70	304 52	-	1 296 22	1 286 53
Mann, Horace (Old)	335 75	-	-	-	335 75	256 64	-	1 092 39	1 244 97
Marina	1 302 32	-	-	-	302 32	400 06	-	1 702 88	1 738 27
Polyscnic	1 050 23	-	-	-	1 050 23	322 51	-	1 372 74	1 584 93
Presidio Jr. High	1 257 06	-	-	-	1 257 06	336 02	-	1 643 03	1 670 29
Roosevelt	445 32	-	-	11 69	457 51	140 49	-	598 00	1 291 63

TOT.L GYM.N.SIUMS	\$12 710 12	\$ -	\$ 22 14	\$ 226 17	\$12 958 43	\$ 3 979 84	\$ -	\$16 938 27	\$13 643 76
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STAYGROUNDS & CENTERS (CONTD.)

Comparison  
1043-1944

Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Rec'n. Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Expense
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SWIMMING POOLS

Crystal Plunge	\$ 4 443 36	\$ 252 68	\$15 140 20	\$ 1 00	\$19 837 24	\$ 5 506 73	\$ 25 343 97	\$11 093 16
Mission Pool	5 638 59	11 040 01	2 016 93	437 77	9 133 35	2 535 39	11 126 84	3 153 89
North Beach Pool		67 52	345 89	7 20	420 61	116 76	537 37	6 878 82

TOTAL FOR POOLS	\$10 081 95	\$ 1 360 21	\$17 503 07	\$ 445 97	\$29 391 20	\$ 8 158 88	\$41 90	\$37 008 18	\$26 127 87
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SPECIAL ACTIVITIES

Athletics	\$ 3 144 67	\$ 37 65	\$ 712 55	\$ 305 30	\$ 4 250 17	\$ 1 005 38	-	\$ 5 255 55	\$ 5 496 96
Dancing	549 61	109 00	400 92	8 49	1 068 02	252 64	-	1 320 66	1 090 63
Drama	1 731 26	610 45	447 51	271 43	3 060 65	777 63	-	3 838 28	3 456 99
Gardening	4 123 91	663 32	248 99	123 61	5 160 33	1 220 69	-	6 381 02	5 250 11
Junior Museum	3 140 30	1 786 08	1 405 91	349 20	11 631 49	3 535 44	-	15 216 93	13 035 14
Music Center	1 523 54	207 53	496 31	63 05	2 295 93	543 12	-	2 839 10	2 599 82
Grove Concerts	264 04	1 653 39	1 421 26	367 53	3 706 22	913 74	90 50	4 529 46	5 047 87
Spring Carnival	456 54	217 34	465 10	5 00	1 144 48	323 96	-	1 468 44	1 132 60
Christmas Pageant	592 40	53 17	940 35	273 56	1 860 98	428 26	-	2 298 24	1 650 44
Army-Navy Recreation	216 25	814 77	500 22	133 54	1 664 78	533 97	-	2 198 75	4 663 10
Weaving	1 341 66	351 47	978 04	82 86	3 254 03	769 73	-	4 023 76	3 892 32
Photograph Center	2 772 69	937 40	1 612 79	11 131 73	6 454 61	526 85	-	7 981 46	5 191 64
Gilman Day Camp	1 423 59	222 74	26 32	70 39	1 743 04	390 20	-	2 142 24	-

TOTAL SPECIAL  
ACTIVITIES }

ACTIVITIES	\$26 780 46	\$7 720 36	\$ 9 657 27	\$ 3 195 69	\$47 353 78	\$12 230 61	\$ 90 50	\$59 493 89	\$57 525 70
V.C.TION SCHOOLS	\$13 662 03	\$ -	\$ 246 09	\$ 1 156 42	\$15 064 59	\$ 4 181 86	\$ 12 45	\$19 234 00	\$13 755 33

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PLAYGROUNDS & CENTERS (CONTD.)

Comparison  
1943-1944

Salaries Super- vision	Salaries Main- tenance	Services and Repairs	Maint. & Rec'n. Supplies	Total Direct Expense	Indirect Expense	Revenue Deducted	Net Operating Expense	Net Operating Expense
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NEW PLAYGROUND SITES

Silver-Baysshore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bay View Site (Burnett)	-	-	252 74	-	252 74	57 87	449 50	449 50
Eureka Valley	-	-	671 76	-	671 76	1 165 00	854 39	854 39
Grettan	-	-	564 55	-	564 55	6 173 75	2 890 10	2 890 10
Upper Noe Valley	-	-	61 65	-	61 65	5 629 25	4 935 41	5 242 01
Pheelan Beach	-	88 21	-	-	88 21	2 820 75	2 744 99	2 820 42
St. Mary's	-	1 968 37	161 85	-	1 130 22	-	2 618 08	2 279 24
Mirafeloma	-	-	100 00	-	100 00	-	122 90	-
Cayuga	-	-	100 00	-	100 00	-	122 90	-

GRAND TOTAL

TOTAL PLAYGROUND SITES	\$ -	\$ 2 056 58	\$ 3 912 55	\$ -	\$ 5 969 13	\$ 1 367 02	\$ 16 238 25	\$ 8 902 10	\$ 12 496 38
GRAND TOTAL	\$307 188 09	\$159 577 57	\$ 134 934 21	\$30 708 58	\$632 408 45	\$215 012 22	\$ 17 984 53	\$829 436 14	\$660 073 21

Commonwealth of Massachusetts

Name	Rank	Company	Regiment	Service	Remarks
John Smith	Private	1st	1st	1861-1862	Discharged
James Brown	Private	2nd	2nd	1861-1862	Discharged
William Jones	Private	3rd	3rd	1861-1862	Discharged
Robert Taylor	Private	4th	4th	1861-1862	Discharged
Thomas White	Private	5th	5th	1861-1862	Discharged
George Black	Private	6th	6th	1861-1862	Discharged
Charles Green	Private	7th	7th	1861-1862	Discharged
Edward Hall	Private	8th	8th	1861-1862	Discharged
John Adams	Private	9th	9th	1861-1862	Discharged
Samuel Baker	Private	10th	10th	1861-1862	Discharged
David Clark	Private	11th	11th	1861-1862	Discharged
Henry Davis	Private	12th	12th	1861-1862	Discharged
Benjamin Evans	Private	13th	13th	1861-1862	Discharged
Joseph Foster	Private	14th	14th	1861-1862	Discharged
Samuel Gibson	Private	15th	15th	1861-1862	Discharged
John Hall	Private	16th	16th	1861-1862	Discharged
Robert Lee	Private	17th	17th	1861-1862	Discharged
Thomas Miller	Private	18th	18th	1861-1862	Discharged
George Moore	Private	19th	19th	1861-1862	Discharged
Charles Nelson	Private	20th	20th	1861-1862	Discharged
Edward Parker	Private	21st	21st	1861-1862	Discharged
John Quinn	Private	22nd	22nd	1861-1862	Discharged
Samuel Reed	Private	23rd	23rd	1861-1862	Discharged
David Scott	Private	24th	24th	1861-1862	Discharged
Henry Smith	Private	25th	25th	1861-1862	Discharged
Benjamin Taylor	Private	26th	26th	1861-1862	Discharged
Joseph White	Private	27th	27th	1861-1862	Discharged
Samuel Young	Private	28th	28th	1861-1862	Discharged
John Zane	Private	29th	29th	1861-1862	Discharged
Robert Allen	Private	30th	30th	1861-1862	Discharged

Continued on next page



1944-1945  
ATTENDANCE, NET OPERATING  
AND PER CAPITA COSTS OF  
RECREATION DEPARTMENT UNITS

<u>PLAYGROUNDS &amp; CENTERS</u>	<u>Attend- ance</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Aptos	137 500	\$ 7 682 83	.0558
Argonne	55 887	6 040 97	.1081
Bayview	31 942	9 146 46	.2863
Bernal	78 743	14 431 85	.1832
Cabrillo	41 257	15 295 18	.3707
Chinese	119 276	15 134 64	.1268
Clement Tennis Courts	2 888	6 132 49	2.2801
Corona	17 177	5 086 59	.2961
Crocker-Amazon	39 870	12 556 06	.3149
Crowley, Father	110 710	11 885 88	.1073
Dolores Horseshoe Courts	8 542	666 77	.0788
Couglass	57 368	10 152 05	.1769
Excelsior	75 364	14 205 45	.1884
Folsom	50 586	12 047 43	.2381
Fulton	52 740	11 186 38	.2121
Funston	51 564	8 588 02	.1665
Gilman	66 210	7 287 83	.1100
Glen Park	74 776	19 589 12	.2619
Hamilton	66 225	14 448 83	.2181
Hayes Valley-Boys	47 444	9 269 17	.1953
Hayes Valley-Girls	16 853	5 269 32	.3126
Hayward-Boys	90 806	11 300 60	.1244
Hayward-Girls	61 438	10 142 87	.1651
Jackson	70 361	14 056 98	.1997
Julius Kahn	90 178	7 910 78	.0877
Francis Scott Key	83	709 85	Closed
Levi Strauss	18 021	4 282 80	.2376
Michelangelo	31 473	7 453 26	.2368
Mission	168 141	17 070 67	.1015
Murphy, John P.	24 861	7 908 08	.3180
Noe Valley Tennis Courts	17 726	8 258 48	.4658
North Beach	169 901	12 047 32	.0709
North Beach Annex	16 937	1 714 87	.1012
Ocean View	76 298	14 088 60	.1846
Portola	86 685	23 598 49	.2722
Portrero Hiss	38 877	10 704 59	.2753
Presidio Heights	10 126	4 008 54	.3958
Richmond #1 & #2	39 164	5 085 70	.1298
Rochambeau	59 031	19 571 25	.3315



1944-1945

<u>PLAYGROUNDS &amp; CENTERS</u> <u>(CONTD.)</u>	<u>Attend-</u> <u>ence</u>	<u>Net</u> <u>Operating</u> <u>Cost</u>	<u>Average</u> <u>Per Capita</u> <u>Cost</u>
West Portal	19 894	\$ 5 326 15	.2677
Rolph, Jr. James	152 053	20 902 62	.1374
Rossi, Angelo J.	87 289	12 465 19	.1428
Southside Center (Not Operating)			
Sigmund Stern Grove	70 430	25 182 37	.3575
Sigmund Stern Annex	20 999	13 985 29	.6659
Sunset	52 506	7 160 11	.1363
Sunnydale Center	53 453	6 805 34	.1273
Valencia Gardens	27 996	3 683 94	.1315
Visitacion Valley	107 818	6 850 30	.0635
Wills, Helen	83 935	15 122 50	.1802
Westside Courts	20 024	5 379 63	.2686

TOTAL PLAYGROUND &  
CENTERS

2 969 136

\$518 880 49

.1747

TEEN AGE CENTERS

Bayview	34 161	9 074 18	.2656
24th Street Teen Age	-	-	-
Ingleside	21 605	8 573 36	.3968
Parkside	27 966	8 129 55	.2906
Sunset	20 439	6 566 99	.3212
North Beach	12 908	4 814 20	.3729
Mission	24 026	7 278 86	.3112
Ocean View	328	2 246 78	Not open
Hamilton	6 325	554 19	.0876
Portola	4 951	1 470 11	.2969
Marina	20 248	6 641 67	.3280
Hayes Valley	26 140	5 733 53	.2193

## TOTAL TEEN AGE CENTERS 199 097

61 283 42

.3078

HUNTERS POINT

Candlestick Cove	136 447	14 313 33	.1049
Carolina Center	5 460	1 180 46	.2162
Channel Center	-	-	-
Double Rock	56 632	10 217 81	.1804
Harbor Slope	83 845	8 940 78	.1066
Hunters Point Gymnasium	7 567	2 661 99	.3517
Islais Creek Center	15 948	1 469 05	.0921
Middle Point	63 984	8 607 89	.1345
Navy Point	5 214	1 313 70	.2519
Oakdale Center	20 218	2 799 19	.1384





1944-1945

<u>HUNTERS POINT (CONTD.)</u>	<u>Attend- ance</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Ridge Point	2 169	\$ 187 86	.0866
Southgate	59 546	10 136 26	.1702
Wisconsin Center	51 000	5 704 90	.1118
TOTAL HUNTERS POINT	508 080	\$ 67 533 31	.1329
TOTALS FOR PLAYGROUNDS & CENTERS	3 676 263	\$647 697 22	.1761
<u>SCHOOL CENTERS</u>			
Roosevelt	21 004	\$ 7 529 72	.3584
State Teachers College	7 831	1 118 00	.1427
TOTAL SCHOOL CENTERS	28 835	\$ 8 647 72	.2999
<u>SCHOOLYARDS</u>			
Argonne	17 789	1 814 26	.1019
Bryant	10 086	1 579 51	.1566
Denman	14 455	1 865 36	.1290
Douglass	11 934	1 857 93	.1556
Edison	27 443	2 051 19	.0747
Everett	10 762	1 616 73	.1502
Fairmount	12 503	2 076 89	.1661
Farragut	15 553	1 769 22	.1137
Fremont	20 988	1 976 52	.0941
Grant	19 968	1 819 17	.0911
Gratton	17 442	1 683 72	.0965
Jackson	14 374	1 642 47	.1142
Jefferson	16 515	1 935 77	.1172
Francis Scott Key	15 152	1 754 58	.1157
Lafayette	13 897	1 814 31	.1305
Laguna Honda	12 155	1 788 60	.1471
Lick, Jr. James	12 069	1 931 80	.1600
Mann, Jr. Horace	14 523	1 744 74	.1201
Marina Jr. High	2 292	296 20	.1292
McKinley	11 285	1 739 53	.1541
Muir, John	22 695	1 905 28	.0795
Pacific Heights	13 772	1 826 78	.1326
Parker, Jean	12 584	1 749 02	.1389
Presidio Jr. High	-	-	-
Redding	16 455	1 839 26	.1117
Scott, Winfield	18 132	1 869 16	.1030
Stockton, Commodore	21 601	1 666 19	.0771

Year	Month	Day	Time	Location	Notes
2000	Jan	1	10:00	Home	First entry
2000	Jan	2	11:00	Home	Second entry
2000	Jan	3	12:00	Home	Third entry
2000	Jan	4	13:00	Home	Fourth entry
2000	Jan	5	14:00	Home	Fifth entry
2000	Jan	6	15:00	Home	Sixth entry
2000	Jan	7	16:00	Home	Seventh entry
2000	Jan	8	17:00	Home	Eighth entry
2000	Jan	9	18:00	Home	Ninth entry
2000	Jan	10	19:00	Home	Tenth entry
2000	Jan	11	20:00	Home	Eleventh entry
2000	Jan	12	21:00	Home	Twelfth entry
2000	Jan	13	22:00	Home	Thirteenth entry
2000	Jan	14	23:00	Home	Fourteenth entry
2000	Jan	15	00:00	Home	Fifteenth entry
2000	Jan	16	01:00	Home	Sixteenth entry
2000	Jan	17	02:00	Home	Seventeenth entry
2000	Jan	18	03:00	Home	Eighteenth entry
2000	Jan	19	04:00	Home	Nineteenth entry
2000	Jan	20	05:00	Home	Twentieth entry
2000	Jan	21	06:00	Home	Twenty-first entry
2000	Jan	22	07:00	Home	Twenty-second entry
2000	Jan	23	08:00	Home	Twenty-third entry
2000	Jan	24	09:00	Home	Twenty-fourth entry
2000	Jan	25	10:00	Home	Twenty-fifth entry
2000	Jan	26	11:00	Home	Twenty-sixth entry
2000	Jan	27	12:00	Home	Twenty-seventh entry
2000	Jan	28	13:00	Home	Twenty-eighth entry
2000	Jan	29	14:00	Home	Twenty-ninth entry
2000	Jan	30	15:00	Home	Thirtieth entry
2000	Jan	31	16:00	Home	Thirty-first entry

Year	Month	Day	Time	Location	Notes
2000	Feb	1	10:00	Home	First entry
2000	Feb	2	11:00	Home	Second entry
2000	Feb	3	12:00	Home	Third entry
2000	Feb	4	13:00	Home	Fourth entry
2000	Feb	5	14:00	Home	Fifth entry
2000	Feb	6	15:00	Home	Sixth entry
2000	Feb	7	16:00	Home	Seventh entry
2000	Feb	8	17:00	Home	Eighth entry
2000	Feb	9	18:00	Home	Ninth entry
2000	Feb	10	19:00	Home	Tenth entry
2000	Feb	11	20:00	Home	Eleventh entry
2000	Feb	12	21:00	Home	Twelfth entry
2000	Feb	13	22:00	Home	Thirteenth entry
2000	Feb	14	23:00	Home	Fourteenth entry
2000	Feb	15	00:00	Home	Fifteenth entry
2000	Feb	16	01:00	Home	Sixteenth entry
2000	Feb	17	02:00	Home	Seventeenth entry
2000	Feb	18	03:00	Home	Eighteenth entry
2000	Feb	19	04:00	Home	Nineteenth entry
2000	Feb	20	05:00	Home	Twentieth entry
2000	Feb	21	06:00	Home	Twenty-first entry
2000	Feb	22	07:00	Home	Twenty-second entry
2000	Feb	23	08:00	Home	Twenty-third entry
2000	Feb	24	09:00	Home	Twenty-fourth entry
2000	Feb	25	10:00	Home	Twenty-fifth entry
2000	Feb	26	11:00	Home	Twenty-sixth entry
2000	Feb	27	12:00	Home	Twenty-seventh entry
2000	Feb	28	13:00	Home	Twenty-eighth entry
2000	Feb	29	14:00	Home	Twenty-ninth entry
2000	Feb	30	15:00	Home	Thirtieth entry
2000	Feb	31	16:00	Home	Thirty-first entry

1944-1945

<u>SCHOOLYARDS (CONTD)</u>	<u>Attend- ance</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Sunnyside	11 020	\$ 941 91	.0854
Sutro	-	-	-
Weill, Raphael	51 112	2 862 86	.0560
TOTAL FOR SCHOOLYARDS	458 556	\$ 49 318 96	.1075

GYMNASIUMS

Lowell	13 555	\$ 1 180 11	.0870
Aptos	9 656	1 220 91	.1264
Denman	16 208	1 916 43	.1182
Everett - Boys	9 321	1 409 97	.1512
Everett - Girls	1 671	353 57	.2115
Francisco	11 253	1 107 68	.0984
Girls High	3 627	412 12	.1136
Lick, Jr. James	16 167	1 180 11	.0870
Mann, Horace	11 060	1 296 22	.1171
Mann, Horace (Old)	6 404	1 092 39	.1705
Marina	12 246	1 702 88	.1390
Polytechnic	17 309	1 372 74	.0793
Presidio Jr. High	11 645	1 643 08	.1410
Roosevelt	4 797	598 00	.1246
TOTAL GYMNASIUMS	144 919	\$16 938 27	.1169

SWIMMING POOLS

Crystal Plunge	119 895	25 343 97	.2113
Mission Pool	22 555	11 126 84	.4933
North Beach Pool	-	537 37	Closed
TOTAL FOR POOLS	142 450	\$37 008 18	.2597

SPECIAL ACTIVITIES

Athletics	28 180	\$ 5 255 55	.1864
Civilian Defense	-	-	-
Dancing	8 797	1 320 66	.1501
Drama	21 259	3 838 28	.1805
Gardening	12 108	6 381 02	.5270
Junior Museum	32 531	15 216 93	.4677
Music	10 147	2 839 10	.2797
Glen Park Day Camp	-	-	-
Grove Concerts	158 084	4 529 46	.0286
Spring Carnival	17 680	1 468 44	.0830
Christmas Pageant	4 900	2 298 24	.4690
Army-Navy Recreation	6 447	2 198 75	.3410

# 1911-12

<p>                         Name                     </p>	<p>                         Age                     </p>	<p>                         Sex                     </p>	<p>                         Occupation                     </p>
<p>                         John                     </p>	<p>                         25                     </p>	<p>                         M                     </p>	<p>                         Farmer                     </p>
<p>                         Mary                     </p>	<p>                         22                     </p>	<p>                         F                     </p>	<p>                         Housewife                     </p>
<p>                         James                     </p>	<p>                         20                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Elizabeth                     </p>	<p>                         18                     </p>	<p>                         F                     </p>	<p>                         Teacher                     </p>
<p>                         William                     </p>	<p>                         15                     </p>	<p>                         M                     </p>	<p>                         Apprentice                     </p>
<p>                         Sarah                     </p>	<p>                         12                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         Robert                     </p>	<p>                         10                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Margaret                     </p>	<p>                         8                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         Thomas                     </p>	<p>                         5                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Anna                     </p>	<p>                         4                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         Charles                     </p>	<p>                         3                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Helen                     </p>	<p>                         2                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         George                     </p>	<p>                         1                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Mary                     </p>	<p>                         0                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         John                     </p>	<p>                         25                     </p>	<p>                         M                     </p>	<p>                         Farmer                     </p>
<p>                         Mary                     </p>	<p>                         22                     </p>	<p>                         F                     </p>	<p>                         Housewife                     </p>
<p>                         James                     </p>	<p>                         20                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Elizabeth                     </p>	<p>                         18                     </p>	<p>                         F                     </p>	<p>                         Teacher                     </p>
<p>                         William                     </p>	<p>                         15                     </p>	<p>                         M                     </p>	<p>                         Apprentice                     </p>
<p>                         Sarah                     </p>	<p>                         12                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         Robert                     </p>	<p>                         10                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Margaret                     </p>	<p>                         8                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         Thomas                     </p>	<p>                         5                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Anna                     </p>	<p>                         4                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         Charles                     </p>	<p>                         3                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Helen                     </p>	<p>                         2                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>
<p>                         George                     </p>	<p>                         1                     </p>	<p>                         M                     </p>	<p>                         Student                     </p>
<p>                         Mary                     </p>	<p>                         0                     </p>	<p>                         F                     </p>	<p>                         Student                     </p>



1944-1945

<u>SPECIAL ACTIVITIES (CONTD.)</u>	<u>Attend- ance</u>	<u>Net Operating Cost</u>	<u>Average Per Capita Cost</u>
Weaving	3 591	\$ 4 023 76	1.1205
Photography Center	22 463	7 981 46	.3553
Gilman Beach Day Camp	5 247	2 142 24	.4082
 TOTAL SPECIAL ACTIV- ITIES	 331 434	 \$ 59 493 89	 .1795
 <u>VACATION SCHOOLS</u>	 122 433	 19 234 00	 .1570
 <u>NEW PLAYGROUND SITES</u>			
Silver-Bayshore		449 50 CR	
Bay View		854 39 CR	
Eureka Valley		2 890 10 CR	
Grattan		4 935 41 CR	
Upper Noe Valley		2 744 99 CR	
Phelan Beach		108 41	
St. Mary's	8 958	2 618 08	.2922
Miraloma		122 90	
Cayuga		122 90	
 TOTAL PLAYGROUND SITES	 8 958	 \$ 8 902 10 CR	
 GRAND TOTAL	 4 913 848	 \$ 829 436 14	 .1688

See Schedule #4 for Camp Mather



SUMMARY OF INDIRECT EXPENSE ACCOUNTS

	<u>Operating Net Cost</u>	<u>Costs To Special Activities</u>	<u>Charges To Direct Expense Accounts</u>
Administration	\$ 73 451 25	\$ -	\$ 73 451 25
Athletics	16 996 03	4 250 17	12 745 86
Auto & Trucks	14 826 64	-	14 826 64
Dancing	4 272 30	1 068 02	3 204 28
Directors-at-Large	28 696 21	-	28 696 21
Dramatics	12 243 63	3 060 65	9 182 98
Music	9 184 27	2 295 98	6 888 29
Nursery	7 027 65	-	7 027 65
Shop	3 887 12	-	3 887 12
Warehouse	3 561 30	-	3 561 30
Vacation Costs	15 313 37	-	15 313 37
Sick Leave Costs	9 848 20	-	9 848 20
Retirement	23 105 63	-	23 105 63
Compensation & Medical	<u>3 273 44</u>	<u>-</u>	<u>3 273 44</u>
GRAND TOTAL	\$225 687 04	\$10 674 82	\$215 012 22





ADMINISTRATION  
DIRECT EXPENSE

Salaries - Permanent	\$57 855 21
Salaries - Temporary	8 528 09
Carfare & Miscel. Travel Expense	189 61
Automobile Expenses	357 18
Repairs & Replacements - Buildings	238 30
Repairs & Replacements - Equipment	1 212 38
Telephone & Telegraph	1 685 08
Postage	3 431 26
Mimeographing-Blueprinting	143 74
Press Clipping Service	149 22
Maintenance Supplies	62 31
First-Aid Supplies	478 25
Stationery & Office Supplies	4 122 52
Miscellaneous	700 10

TOTAL DIRECT EXPENSE	\$79 153 25
DEDUCT REVENUE	5 702 00

NET COST OF OPERATION	\$73 451 25
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1943-1944 Net Cost of Operation - \$81 133 47

ATHLETICS

Salaries - Supervision	\$12 578 67
Salaries - Maintenance	350 72
Carfare & Miscel. Travel Expense	13 10
Auto Allowance & Mileage	1 318 07
Repairs & Replacements	181 36
Repairs & Replacements-Equipment	272 92
Postage	204 48
Stationery & Office Supplies	49 31
Recreation Supplies	1 048 43
Maintenance Supplies	173 27
Miscellaneous	73 96
Rentals	600 00
Gas & Electric	116 74
Cleaning & Laundry	15 00

NET COST OF OPERATION	\$16 996 03
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1943-1944 Net Cost of Operation - \$21 988 68

25% allocated to activities outside of Recreation Units



AUTO & TRUCKS

Permanent Salaries	\$ 7 772 99
Garage Rentals	383 50
Truck & Auto Maintenance	4 029 03
Tires & Tubes	252 97
Other Auto Replacement Parts	179 62
Small Tools	70 44
Gas, Oil & Lubricants	1 500 24
Miscellaneous	<u>637 85</u>
NET COST OF OPERATION	\$ 14 826 64

(1943-1944 Net Cost of Operation - \$12 858 11)

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DANCING

DIRECT EXPENSE

Salaries - Supervision	\$ 2 198 36
Salaries - Maintenance	436 07
Carfare & Miscel. Travel Expense	13 18
Auto Allowance & Mileage	321 21
Repairs & Replacements - Buildings	344 70
Repairs & Replacements - Equipment	-
Gas, Electric & Telephone	101 23
Music & Dramatic Supplies	8 76
Maintenance Supplies	25 19
Rent	769 00
Miscellaneous	<u>54 60</u>
NET COST OF OPERATION	\$ 4 272 30

(25% allocated to Dance Center)

(1943-1944 Net Cost of Operation - \$4 395 69)





DIRECTORS-AT-LARGE  
DIRECT EXPENSE

Salaries - Supervision	\$24 034 59
Salaries - Maintenance	350 73
Carfare & Miscel. Travel Expense	18 60
Auto Allowance & Mileage	3 227 82
Repairs & Replacements - Building	75 70
Repairs & Replacements - Equipment	87 30
Gas, Electricity & Telephone	116 75
Cleaning & Laundry	15 00
Recreational Supplies	29 09
Maintenance Supplies	41 25
Miscellaneous	99 38
Rental	600 00
	<hr/>
NET COST OF OPERATION	28 696 21

(1943-1944 Net Cost of Operation - \$25 697 48)

DRAMATICS  
DIRECT EXPENSE

Salaries - Supervision	\$ 6 925 26
Salaries - Maintenance	2 441 99
Carfare & Miscel. Travel Expense	39 31
Repairs & Replacements - Buildings	448 00
Repairs & Replacements - Equipment	908 23
Gas, Electricity & Telephone	194 73
Cleaning & Laundry Service	118 76
Music & Dramatic Supplies	1 041 63
Maintenance Supplies	44 21
Miscellaneous	81 51
	<hr/>
NET COST OF OPERATION	\$12 243 63

(25% Allocated to Drama Center Activity)

(1943-1944 Net Cost of Operation \$13 828 87)



MUSIC

DIRECT EXPENSE

Salaries - Supervision	\$6 694 15
Salaries - Maintenance	830 34
Farefare & Miscel. Travel Expense	8 76
Auto Allowance & Mileage	252 75
Repairs & Replacements - Building	610 47
Repairs & Replacements - Equipment	66 40
Gas & Electricity	101 24
Telephone	2 90
Cleaning & Laundry Service	15 00
Music & Drama Supplies	225 41
Maintenance Supplies	46 88
Rent	770 00
Miscellaneous	<u>159 97</u>

NET COST OF OPERATION \$9 184 27

(25% Allocated to Music Center Activity)

(1943-1944 Net Cost of Operation - \$10 399 32)

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NURSERY

DIRECT EXPENSE

Salaries	\$5 664 95
Repairs - Buildings & Structures	478 22
Gas & Electricity	186 54
Horticulture Supplies	76 78
Maintenance Supplies	<u>621 16</u>

NET COST OF OPERATION \$7 027 65

(1943-1944 Net Cost of Operation - \$4 297 51)





SHOP

DIRECT EXPENSE

Repairs & Replacements - Buildings	\$1 397 34
Repairs & Replacements - Equipment	896 61
Gas, Electricity & Telephone	165 51
Cleaning & Laundry Service	15 00
Small Tools	10 12
Lumber & Mill Work	122 74
Builders Hardware	949 72
Paint & Painters' Supplies	211 32
Maintenance Supplies	117 32
Miscellaneous	<u>1 44</u>
NET OPERATING COST	\$3 887 12

(1943-1944 Net Cost of Operation - \$4 614 97)

WAREHOUSE

DIRECT EXPENSE

Salaries	\$3 020 89
Repairs & Replacements - Buildings	11 00
Repairs & Replacements - Equipment	58 81
Gas & Electricity	36 49
Telephone	88 19
Small Tools	-
Maintenance	291 54
Miscellaneous	<u>54 38</u>
NET OPERATING COST	\$3 561 30

(1943-1944 Net Cost of Operations - \$3 489 10)

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EXPENSE CLASSIFICATION

<u>VACATION COSTS</u>	\$15 313 37
<u>SICK LEAVE COSTS</u>	<u>9 848 20</u>
TOTAL	\$25 161 57

(1943-1944 Cost - \$19 484 25)

<u>RETIREMENT CONTRIBUTIONS</u>	\$23 105 63
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(1943-1944 Cost - \$16 191 86)

<u>COMPENSATION &amp; MEDICAL</u>	\$ 3 273 44
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(1943-1944 Cost - \$2 098 13)

20th - 21st

EXHIBIT 17 - 17-17-17

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